

City of Cambridge

MASSACHUSETTS

In City Council 5-12, 1997

#3 Mgr's Agenda \$351,910 appropriation

YEA	NAY	ABSENT	PRESENT	
✓				V.M. Kathleen L. Born
✓				Ms. Henrietta Davis
✓				Mr. Francis H. Duehay
✓				Mr. Anthony Galluccio
✓				Mr. Kenneth E. Reeves
✓				Mr. Michael A. Sullivan
✓				Mr. Timothy J. Toomey, Jr.
✓				Ms Katherine Triantafillou
✓				Mayor Sheila T. Russell

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CITY COUNCIL
CITY OF CAMBRIDGE

May 12, 1997

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1996

ORDERED: That in addition to sums previously appropriated by the City Council for the fiscal period 1996-97 the following sum is hereby appropriated in the General Fund of the City of Cambridge:

FUNCTION	DEPARTMENT OR PROGRAM	SALARY \$ WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRAORDINARY EXPENDITURES	APPROPRIATIONS
Community Maintenance & Development	Public Works		\$351,910.00			\$351,910.00

BE IT FURTHER ORDERED: That the above acceptance and appropriation in the General Fund to be financed by estimated revenues drawn from the following sources:

FINANCING PLAN	REVENUE
Free Cash	\$351,910.00

In City Council May 12, 1997.

Adopted by a yeas and nays vote:-

Yeas 9; Nays 0; Absent 0.

Attest:- D. Margaret Drury, City Clerk.

A true copy;

ATTEST:-


D. Margaret Drury
City Clerk



CITY OF CAMBRIDGE
CAMBRIDGE, MASSACHUSETTS 02139

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EXECUTIVE DEPARTMENT
ROBERT W. HEALY
City Manager

RICHARD C. ROSSI
Deputy City Manager

May 12, 1997

To The Honorable, The City Council:

I am hereby requesting the appropriation of \$351,910.00 into the General fund of the Public Works Department Other Ordinary Maintenance Account from Free Cash. These funds will be distributed as follows: \$65,000.00 will be used cover the increased cost in rubbish removal due to the \$10.00 increase in cost-per-ton of disposal; \$259,910.00 will be used to cover the increased cost of curbside recycling collection; and \$27,000.00 to cover the cost of sanding and refinishing all gym floors in the Area IV and Moore Youth Centers and the Gately Shelter and repair of the King School Day Care lot and walk.

Very truly yours,

Robert W. Healy
City Manager

RWH/mec

Relative to an order requesting the appropriation of \$351,910.00 to cover the increased cost of rubbish removal; curbside recycling collection; to cover the costs of sanding and refinishing all gym floors at the Area IV, Gately and Moore Youth Centers; and to repair the King School Day Care lot and walk.

In City Council May 12, 1997

ORDER ADOPTED

9-0-0