

# City of Cambridge

In City Council,

May 1, 1972

ORDERED:

That an additional appropriation of \$20,000.00 to the Recreation Department Playgrounds F-10 Teen Centers; said sum to be included in and made part of the 1972 Tax Levy be and hereby is authorized.

In City Council May 1, 1972

Adopted by yea and no Vote

Yeas 8 Nays 0 Absent 1

Paul E. Healy  
City Clerk

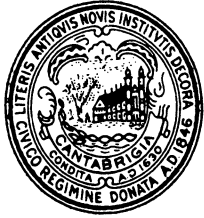
Order - Appropriating \$20,000 to Recreation Dept.

# City of Cambridge

MASSACHUSETTS

In City Council May 1, 19 72 2

	YEA	NAY	ABSENT	
Mr. Clinton	✓			
Mr. Danehy	✓			
Mr. Duehay	✓			
Mrs. Graham			✓	
Mr. Moncreiff	✓			
Mr. Owens	✓			
Mr. Sullivan	✓			
Mr. Vellucci	✓			
Mayor Ackermann	✓			
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# CITY OF CAMBRIDGE

CAMBRIDGE, MASSACHUSETTS 02139  
Tel. 876-6800

EXECUTIVE DEPARTMENT  
JOHN H. CORCORAN  
City Manager

May 1, 1972

To the Honorable, the City Council:

I wish to advise your Honorable Body that I met with Paul G. Cowles, Superintendent of Recreation, regarding the Teen-Centers operation.

Mr. Cowles advises me that the following is a schedule of weekly operating costs for the six teen centers presently operated by his department -

Payroll	\$1,750.00
Program Subsidy	300.00
Supplies, Equipment, Renovations	250.00
heat, light, and all supply costs	
Rent - Cambridge Neighborhood	200.00
House and 644 Cambridge Street	<u>                    </u>

2,500.00 - total estimated cost  
per week for six centers

In order to continue the operation of our teen centers, the Recreation Department will require an additional \$20,000 during the calendar year 1972 to provide for the operations of the centers during the two four-week periods when we normally have a shut down. It is therefore respectfully requested that your Honorable Body authorize an additional \$20,000 to the Recreation Department, Playgrounds - F-10 Teen Centers; said sum to be included in and made part of the 1972 Tax Levy. Such authorization will increase the Recreation Department budget for this item to \$164,000. I have instructed Mr. Cowles to keep all teen centers operating for a full year.

Enclosed please find order providing for this additional appropriation.

Very truly yours,

*John H. Corcoran*  
John H. Corcoran  
City Manager

JHC/b

(17)

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COMMUNICATION  
from the City Manager trans-  
mitting ~~the following~~

an order appropriating \$20,000 to  
the Recreation Department, Playgrounds  
F-10 Teen Centers; said sum to be included  
in 1972 Tax Levy

May 1, 1972

BL SR  
OR