

IN CITY COUNCIL
CITY OF CAMBRIDGE
November 4, 2002

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 2002

ORDERED: That in addition to sums previously appropriated by the City Council for the fiscal period 2002-03 the following sum is hereby appropriated in the Grant Fund of the City of Cambridge:

FUNCTION	DEPARTMENT OR PROGRAM	SALARY & WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRAORDINARY EXPENDITURES	APPROPRIATIONS
Human Resource Development	Human Services	\$65,325	\$8,875	\$800		\$75,000.00

BE IT FURTHER ORDERED: That the above acceptance and appropriation in the Grant Fund to be financed by estimated revenues drawn from the following sources:

FINANCING PLAN

REVENUE

U.S. Dept. of Justice

\$75,000.00

In City Council November 4, 2002.

Adopted by a ye and nay vote:-

Yeas 9; Nays 0; Absent 0.

Attest:- D. Margaret Drury, City Clerk.

A true copy;

D. Margaret Drury

ATTEST:-

D. Margaret Drury
City Clerk

✓



7.

CITY OF CAMBRIDGE • EXECUTIVE DEPARTMENT

Robert W. Healy, City Manager

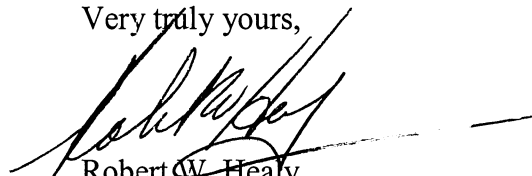
Richard C. Rossi, Deputy City Manager

November 4, 2002

To the Honorable, the City Council:

I am hereby requesting an appropriation of \$75,000 in the Grant Fund of the Human Services Department Salary and Wages Account (\$65,325), Other Ordinary Maintenance Account (\$8,875) and Travel and Training Account (\$800) from the U.S. Department of Justice, Office of Juvenile Justice and Delinquency Prevention for the Cambridge Prevention Coalition to continue its substance abuse prevention work in middle school classrooms. Funds will support a portion of staff salaries, the cost of educational materials, evaluation costs for the program and for the middle school health survey and mandatory training for staff.

Very truly yours,



Robert W. Healy
City Manager

RWH/mec

F-13-6

Consent Agenda #7

Appropriation of \$75,000 in the Grant Fund of the DHSP Salary & Wages Account (\$65,325), Other Ordinary Maintenance Account (\$8,875) and Travel & Training Account (\$800) from the U.S. Dept. of Justice for the Cambridge Prevention Coalition to continue its substance abuse prevention work in middle school classrooms.

In City Council November 4, 2002

**ORDER ADOPTED.
9-0-0.**