

City of Cambridge

MASSACHUSETTS

Agenda # 19 Appropriation of \$32,795.00 In City Council July 30 1990
to the Community Development Dept.

	YEA	NAY	ABSENT	PRESENT	
Mr. Ed Cyr	☒	☐	☐	☐	
Mr. Francis H. Duehay	☒	☐	☐	☐	
Mr. Jonathan S. Myers	☒	☐	☐	☐	
Mr. Kenneth E. Reeves	☒	☐	☐	☐	
Mrs. Sheila T. Russell	☐	☐	☐	☐	
Mr. Walter J. Sullivan	☐	☐	☐	☐	
Mr. Timothy J. Toomey, Jr.	☐	☐	☐	☐	
Mr. William H. Walsh	☐	☐	☐	☐	
Mayor Alice K. Wolf	☐	☐	☐	☐	

July 30, 1990

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1990

ORDERED: That in addition to sums previously appropriated by the City Council for the fiscal period 1990-91 the following sum is hereby appropriated in the General Fund of the City of Cambridge:

FUNCTION	DEPARTMENT OR PROGRAM	SALARIES & WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRAORDINARY EXPENDITURES	APPROPRIATIONS
Community Maintenance & Development	Community Development		\$32,795.00			\$32,795.00

BE IT FURTHER ORDERED: That the above appropriations in the General Fund to be financed by estimated revenues drawn from the following sources:

FINANCING PLAN	REVENUE
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Property Taxes	\$32,795.00
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In City Council July 30, 1990.

Adopted by a yeas and nays vote:-

Yeas 9; Nays 0; Absent 0.

Attest:- Joseph E. Connarton, City Clerk.

A true copy;

ATTEST:-

Joseph E. Connarton

Joseph E. Connarton, City Clerk.

	YEA	NAY	ABSENT	PRESENT
Mr. Cyr	✓			
Mr. Dushay	✓			
Mr. Myers	✓			
Mr. Reeves	✓			
Mrs. Russell	✓			
Mr. Sullivan	✓			
Mr. Toomey, Jr.	✓			
Mr. Walsh	✓			
Mayor Wolf	✓			

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CITY OF CAMBRIDGE

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FAX. 868-8159

EXECUTIVE DEPARTMENT

ROBERT W. HEALY

City Manager

RICHARD C. ROSSI

Deputy City Manager

July 30, 1990

To the Honorable, the City Council:

Attached is an order requesting the appropriation of \$32,795.00 from property taxes to the Community Development Other Ordinary Maintenance Account.

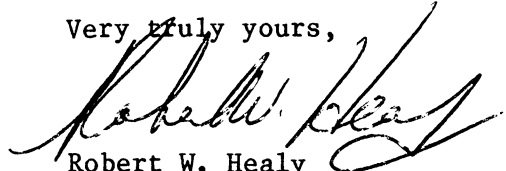
Just A Start has administered a lead base paint removal program under Community Development Block Grant (CDBG) funds for fifteen years. CDBG funds have ranged from \$22,000 - \$25,000 in this period of time. Just A Start has more than matched this funding each year to enable the operation of a deleading crew. In 1989, City funding was increased by \$45,000 to compensate in part for the elaborate and costly expansion of the standards and scope of deleading required under laws and regulations of the Commonwealth of Massachusetts. In 1990, this funding was reduced back to the \$25,000 level.

Due to vastly expanded State requirements for deleading, with impact on all housing rehabilitation work assisted by the City of Cambridge, the cost of lead based paint removal has skyrocketed. The scope of removal work in each apartment and each building has increased enormously. Requirements for worker protection, resident protection, environmental protection, site protection, air ventilating and vacuuming, blood testing of workers, debris disposal, record keeping and reporting to various local, state and private agencies has expanded enormously.

Just A Start has become certified by the State as a deleading removal agency. In addition, the Corporation has pursued various alternative funding sources for deleading, and has reduced the alternative funding sources for deleading, and has reduced the number of year round and summer work-training crews in an attempt to provide continued deleading services to the City of Cambridge. Despite these substantial modifications, there remains a shortage of \$39,725 in funding for lead base paint removal for FY91. Through the support of Bay Bank Harvard Trust Company, additional private support of \$7,000 has been committed to Just A Start for FY91. There remains a need for \$32,795 to help meet deleading costs. Even with this restored funding, Just A Start is faced with finding a matching amount of \$67,000 from private, charitable and manpower sources to provide deleading services in priority rehabilitation properties in the City in FY91.

The \$32,795 will be used toward the cost of: a) employing and training deleading workers, who have to be 18 or over; b) State recertification for coordinator, supervisors and workers, that have to be repeated annually; c) additional liability insurance; d) physical exams for worker training program, required annually; and e) repair/replacement of parts of the high intensity air circulating/venting systems required on each delead job.

Very truly yours,



Robert W. Healy
City Manager

RWH/dls

Agenda # 19

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Appropriation of \$32,795.00 to the
Community Development Dept.

In City Council,

July 30, 1990

Order adopted

9-0-0.