

City of Cambridge

MASSACHUSETTS

(AGENDA ITEM 2A)

In City Council May 18, 1987

ROLL CALL C

Adoption of the Neville Manor Fund Budget in the amount of

\$5,792,445.

	YEA	NAY	ABSENT	PRESENT
Mr. Thomas W. Danehy	✓			
Mr. Francis H. Duehay	✓			
Ms. Sandra Graham	✓			
Mrs. Sheila T. Russell	✓			
Mr. David E. Sullivan	✓			
Mr. Alfred Vellucci	✓			
Mr. William H. Walsh	✓			
Ms. Alice K. Wolf	✓			
Mayor Walter J. Sullivan	✓			

C. Danehy
MS
TP

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(COMMUNICATION NO. 18)

CITY COUNCIL
CITY OF CAMBRIDGE
SUBMITTED APRIL 3, 1987
AMENDED & ADOPTED MAY 18, 1987

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1987

ORDERED: That the following sums, designated as appropriations, are hereby appropriated in the Neville Manor Fund of the City of Cambridge:

FUNCTION	DEPARTMENT	SALARIES & WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRA ORDINARY EXPENDITURES	CITY APPRO- PRIATIONS	STATE ASSESS- MENT	GRAND TOTAL
HUMAN RESOURCE DEVELOPMENT	Neville Manor	3 548 950	2 068 495	142 400	32 600	5 792 445		5 792 445

BE IT FURTHER ORDERED: That the city appropriations and state assessments in the Neville Manor Fund are to be financed by estimated revenues drawn from the following sources:

FUNCTION	DEPARTMENT	TAXES	LICENSES & PERMITS	FINES & FORFEITS	CHARGES FOR SERVICE	INTER GOVERN- MENTAL REVENUE	MISCELLA- NEOUS REVENUE	GRAND TOTAL
HUMAN RESOURCE DEVELOPMENT	Neville Manor	293 915			5 498 530			5 792 445

In City Council May 18, 1987.

Adopted by a ye and nay vote:-

Yeas 9; Nays 0; Absent 0.

Attest:- Joseph E. Connorton, City Clerk.

A true copy;

ATTEST:-

Joseph E. Connorton

City of Cambridge

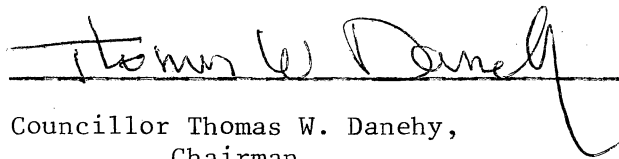
In City Council May 18, 1987

The Finance **Committee**
comprised of the entire membership of the City Council

to which was referred the Neville Manor Fund Budget in the amount of \$5,792,445.

Reports, The Committee recommends the adoption of the enclosed order providing for the sum of \$5,792,445. for the Neville Manor Fund Budget for the Fiscal Year 1987-1988.

For the Committee,


Councillor Thomas W. Danehy,
Chairman.

REPORT

Committee on Finance

Re: Neville Manor Fund Budget in the amount
of \$5,792,445.

In City Council,

May 18, 1987

*(i) January
n.b.
H-* Report accepted
Order Adjourned
Roll Call
9-0-0