

City of Cambridge

MASSACHUSETTS

In City Council May 20, 1985 198CAPITAL IMPROVEMENT PROGRAM BUDGET IN THE AMOUNT OF \$6,570,060.

	YEA	NAY	ABSENT	PRESENT
Mr. Daniel J. Clinton	✓			
Mr. Thomas W. Danehy	✓			
Mr. Francis H. Duehay	✓			
Ms. Sandra Graham	✓			
Mr. David E. Sullivan	✓			
Mr. Walter J. Sullivan	✓			
Mr. Alfred Vellucci	✓			
Ms. Alice K. Wolf	✓			
Mayor Russell	✓			

C. J. S.
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AN ORDER CONCERNING APPROPRIATIONS FOR CAPITAL IMPROVEMENT PROJECTS

ORDERED: That the following sums are hereby appropriated in the Public Investment Fund of the City of Cambridge:

FUNCTION	PROJECT	APPROPRIATIONS	FUNCTION	APPROPRIATION
PUBLIC SAFETY			COMMUNITY MAINTENANCE & DEV. (Cont.)	
	fire vehicles/equipment	260 000		public works garage 75 000
	fire communications	145 000		cambridge cemetery 50 000
	police station renovations	125 000		roadway lighting 50 000
				capital matching funds 150 000
				sewer repair/reconstruction 100 000
				one percent for the arts 28 000
COMMUNITY MAINTENANCE AND DEVELOPMENT			EDUCATION	
	north cambridge stabilization	250 000		building repair 528 000
	east cambridge stabilization	250 000		
	public buildings	300 000		
	streets & sidewalks	1 262 000		
	parking improvements	150 000		
	water system improvements	325 000		
	housing rehab & development	830 000	HUMAN RESOURCE DEVELOPMENT	
	neighborhood business dev.	30 000		hospital related 75 000
	private & public housing dev.	341 000		public library 95 000
	public inv. assessment study	125 000		architectural barriers 60 000
	communication systems	50 000		parks & recreation 916 060
				<u>6 570 060</u>

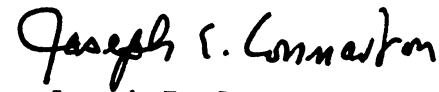
BE IT FURTHER ORDERED: That the above appropriations are to be financed from the following sources:

FINANCE PLAN CLASSIFICATION	REVENUE
general fund revenues	3 006 000
community development block grant	2 027 060
state highway fund grant	281 000
parking fund	375 000
utility fees	425 000
sale of city land	56 000
transit grant	400 000
	<u>6 570 060</u>

In City Council May 20, 1985.
Adopted by a yea and nay vote:-
Yeas 9; Nays 0; Absent 0.
Attest:- Paul E. Healy, City Clerk.

A true copy;

ATTEST:-

A handwritten signature in dark ink, reading "Joseph E. Connarton". The signature is written in a cursive style with a large, prominent "J" and "C".

Joseph E. Connarton
Deputy City Clerk

CITY COUNCIL
CITY OF CAMBRIDGE
SUBMITTED APRIL 5, 1985

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AND DEVELOPMENT				one percent for the arts 28 000
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east cambridge stabilization		250 000		building repair 528 000
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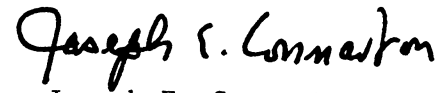
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In City Council May 20, 1985.

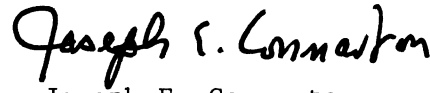
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Deputy City Clerk

City of Cambridge

In City Council..... May 20, 1985.....

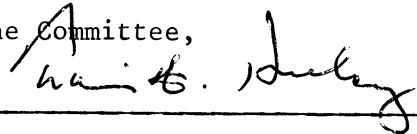
The Finance

Committee

to which comprised of the entire membership of the City Council
was referred the Capital Improvement Program Budget in the amount
of \$6,570,060.

Reports, The Committee recommends the
adoption of the enclosed order providing for the sum of \$6,570,060
for the Capital Improvment Program Budget for the fiscal year 1985-
1986.

For the Committee,



Councillor Francis H. Duehay,
Chairman.

Agenda #1F

F-209

REPORT

Committee on Finance

CAPITAL IMPROVEMENT PROGRAM BUDGET
IN THE AMOUNT OF \$6,570,060.

In City Council,

May 20, 1985

Order adopted

9-0-0

*copy of order sent to: City Manager, Council Office,
Auditor, Budget, Purchasing, Assessors, Treasurer
& Arts Council 5/22/85 ink*