

City of Cambridge

MASSACHUSETTS

In City Council

October 5,

1981

AGENDA ITEM NINETEEN F
TRANSFER OF \$145,374 FROM THE SCHOOL DEPT. TO
THE HUMAN SERVICE PROGRAMS

	YEA	NAY	ABSENT	PRESENT
Mr. Kevin P. Crane	✓			
Mr. Thomas W. Danehy	✓			
Ms. Sandra Graham	✓			
Mr. Leonard J. Russell	✓			
Mr. David E. Sullivan	✓			
Mr. Walter J. Sullivan			✓	
Mr. Alfred Vellucci	✓			
Mr. David A. Wylie	✓			
Mayor Francis H. Duehay	✓			

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RP
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INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING AN APPROPRIATION FOR THE FISCAL YEAR BEGINNING JULY 1, 1981

ORDERED: That the following transfer be made in the Special Revenue of the City of Cambridge:

FROM	AMOUNT	TO	AMOUNT
School Department		Human Services	
Salaries and wages	123 180	Salaries and wages	123 180
Other Ordinary Maintenance	21 794	Other Ordinary Maintenance	21 794
Extraordinary Expenditures	400	Extraordinary Expenditures	400

REASON(S)

To transfer funds for the operation of the Community Learning Center.

In City Council October 5, 1981.

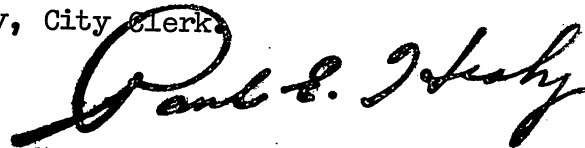
Adopted by a yea and nay vote:-

Yeas 8; Nays 0; Absent 1.

Attest:- Paul E. Healy, City Clerk

A true copy;

ATTEST:





CITY OF CAMBRIDGE

CAMBRIDGE, MASSACHUSETTS 02139
Tel 498-9011

EXECUTIVE DEPARTMENT
ROBERT W. HEALY
City Manager

To: William C. Lannon
Superintendent of Schools

From: Robert W. Healy
City Manager

RE: Community Learning Center

Date: August 26, 1981

I am aware that you are requesting the School Committee to consider a transfer of the Community Learning Center to the City of Cambridge's Department of Human Service Programs. Please be informed that if this transfer is passed by the School Committee in conjunction with a transfer of the currently appropriated Community Learning Center budget of \$148,000, I intend to recommend adoption and appropriation to the City Council.

While the services which are provided by the Community Learning Center are clearly educational and traditionally within the scope of the public school system, the agency's programs will provide a valuable complement to those offered under the auspices of the Department of Human Services. The neighborhood-based Community Schools have, for the last ten years, offered a variety of community education programs and adult education courses. Recently Community Schools staff have identified a growing demand as well for the basic educational services offered by the Community Learning Center. The inclusion of the Learning Center within the framework of Human Services will enhance opportunities for appropriate referrals and coordination of needs and services.

Certainly the Community Learning Center makes a very basic contribution to the overall welfare of many of our city's residents. In addition, the Learning Center has, throughout its history, maintained strong ties to other community groups which provide other kinds of services to its targeted population. Ongoing relationships have been established to coordinate services, to provide information and referral, to provide technical assistance, and to share resources. Therefore, the formal affiliation of the CLC with the Human Services Department, especially at this formative moment in the Department's development, seems most appropriate.

We look forward to a positive decision from the School Committee on this transfer.

R E C O M M E N D A T I O N

1 September 1981

To The Honorable Members, The Cambridge School Committee:

In view of the financial crisis imposed on the City of Cambridge by Proposition 2½, it is our belief that the City of Cambridge will best provide adult basic education services by transferring the Community Learning Center operation out of the Cambridge School Department to the Department of Human Service Programs. In order to facilitate such transfer, I recommend the following:

1. That the below-named Community Learning Center personnel be reappointed to their positions as indicated, at the listed rates of compensation, until September 30, or the date of School Committee approval of such transfer, whichever comes later ...

Name	Rank	Salary	Fund Code
Hinderlie, Mark	Director	\$16,800	001
Hikes, Judith	Teacher	15,500	001
Schmitt, Mary Jane	Teacher	15,500	001-75% / 872-25%
Jacobs, Marjorie	Teacher	15,500	001
Greene, Sylvia	Teacher	7,750	001
Donaldson, Alice	Staff	7,750	001
Brooks, Barbara	Staff	11,625	001
Aimo, Robert	Diploma Consultant	15,500	001
Sparks, Pamela	Staff	11,625	001
Waldron, Sally	Diploma Consultant	15,500	001
Anderson, Maurice	Staff	\$6.63/hr up to 15 Hrs/wk	001
Dedmon, Nellie	Staff	11,625	001-75%/ 872-25%
Stathopoulos, Pat	Staff	\$10,00/hr up to 15 hrs/wk	001
Isenberg, Joanne	Teacher	15,500	844
Ebbitt, Karen	Teacher	11,625	844
Haltom, Pamela	Teacher	\$10.00/hr up to 20 hrs/wk	844
Marquis, Doris	Staff	11,625	844-50% / 872-50%
Reddy, Mina	Teacher	15,500	872
Gedal, Stuart	Teacher	15,500	872-75% / 877-25%
Bruzzese, Joan	Staff	7,750	872
Goldberg, Julie	Staff	\$6.63/hr up to 20 hrs/wk	872
Coughlin, Merle	Teacher	15,500	872
Bickerton, Robert	Teacher	15,500	872

...

more * * *

recommendation re: community learning center, continued

2. That all existing and previous Community Learning Center grant awards and appropriations be transferred from the Cambridge School Department cost center to the Department of Human Services cost center in an expeditious fashion ...
3. That all accrued benefits for Community Learning Center personnel be transferred as per normal interdepartmental personnel transfers ...
4. That the Cambridge School Department continue to participate in the provision of adult education services through:
 - a. Continued participation in the certification process of the Adult Diploma Program; and
 - b. The provision of such mechanisms as may become necessary and appropriate to facilitate the awarding of state, federal, or private grants or contracts for adult education purposes to the Community Learning Center ...
5. That the Cambridge School Committee commend the Community Learning Center staff for eight years of outstanding service to the adult students of Cambridge for the Cambridge School Department.

Respectfully submitted,

William C. Lannon
Superintendent of Schools

WCL/m

Agenda Item # 19 F

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Re: transfer of \$145,374 from the School Department to the Human Service Programs.

In City Council,

October 5, 1981

10/5-81

*MP / A Order Adopted
8-0-1*