

**CITY COUNCIL
CITY OF CAMBRIDGE**

June 24, 1996

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING AN APPROPRIATION FOR THE FISCAL YEAR BEGINNING JULY 1, 1995

ORDERED: That the following transfer be made from the Grant Fund of the City of Cambridge:

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FROM	AMOUNT	TO	AMOUNT
-----	-----	-----	-----
Human Services	\$27,750.00	Human Services	\$28,750.00
Salaries & Wages	(\$28,000)	Other Ordinary Maintenance	
Travel & Training	(\$750)		
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REASON (S): development of Indoor Playspace at the Center for Families.

In City Council June 24, 1996.
 Adopted by a yea and nay vote:-
 Yeas 9; Nays 0; Absent 0.
 Attest:- D. Margaret Drury, City Clerk.

A true copy; *D. Margaret Drury*

ATTEST:-

D. Margaret Drury
 City Clerk

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EXECUTIVE DEPARTMENT
ROBERT W. HEALY
City Manager

RICHARD C. ROSSI
Deputy City Manager

CITY OF CAMBRIDGE
CAMBRIDGE, MASSACHUSETTS 02139

TEL 349-4300
FAX 349-4307

June 24, 1996

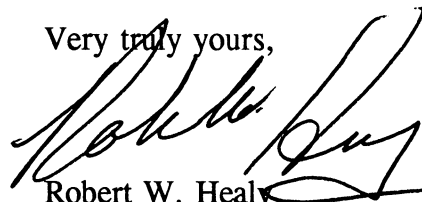
To The Honorable, The City Council:

I am hereby requesting the transfer of \$28,750.00 in the Grant Fund of the Department of Human Services' from the Salaries & Wages Account (\$28,000.00) and the Travel & Training Account (\$750.00) into the Other Ordinary Maintenance Account.

In an effort to establish an appropriate meeting and play space for the Center for Families, a pilot project of the Kid's Council, a site was identified outside of the Fitzgerald School on Rice Street. Such a location addresses issues raised during the initial development of the Center and provides ample space to meet the needs of the program. The City has entered into a lease for the space and funding for the renovation and operation of the new site is coming from a grant from the Massachusetts Department of Education (DOE). At the time that the grant budget was developed one year ago, the project construction costs were based on estimates. The actual construction costs are greater than the amount anticipated due to the delayed start up of the Center.

The Department of Education has approved the revisions of the budget to support the increased construction costs. Funds must be transferred in FY 96 in order to meet the terms of the contract.

Very truly yours,


Robert W. Healy
City Manager

RWH/dls

Consent Agenda #19

F-98

Relative to an order requesting the
transfer of \$28,750.

In City Council June 24, 1996

Order Adopted

9-0-0.