

May 23, 1977

INTRODUCED BY CITY MANAGER JAMES L. SULLIVAN

AN ORDER CONCERNING AN APPROPRIATION FOR THE FISCAL YEAR BEGINNING JULY 1, 1976

ORDERED: That the following transfer be made in the General Fund of the City of Cambridge:

<u>FROM</u>	<u>AMOUNT</u>	<u>TO</u>	<u>AMOUNT</u>
RECREATION		RECREATION	
Salaries & Wages	\$22,000	Other Ordinary Maintenance	\$22,000

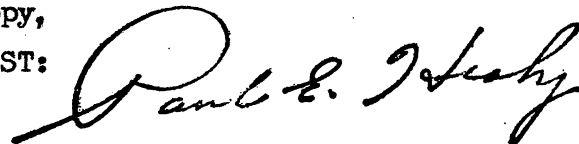
REASON(S)

The above transfer is necessary in order to meet expenditure requirements for the Other Ordinary Maintenance Account of the Recreation Department. A primary reason for the transfer is that a number of seasonal recreation workers were paid on a personal services contract rather than put on the payroll.

In City Council May 23, 1977
Adopted by a yea and nay vote:
Yeas 9; Nays 0; Absent 0.
Attest: Paul E. Healy, City Clerk

A true copy,

ATTEST:



City of Cambridge

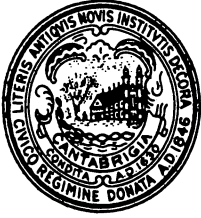
MASSACHUSETTS

Agenda #10 Transfer in the Recreation Dept.
of \$22,000.

In City Council May 23, 1977 -----197

	YEA	NAY	ABSENT	PRESENT
Mrs. Ackermann	✓			
Mr. Clem	✓			
Mr. Clinton	✓			
Mr. Danehy	✓			
Mr. Duehay	✓			
Mrs. Graham	✓			
Mr. Russell	✓			
Mr. Sullivan	✓			
Mayor Vellucci	✓			

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CITY OF CAMBRIDGE

CAMBRIDGE, MASSACHUSETTS 02139
Tel. 876-6800

EXECUTIVE DEPARTMENT
JAMES L. SULLIVAN
City Manager

May 23, 1977

To the Honorable, the City Council:

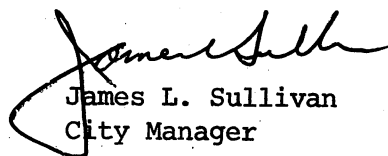
The attached transfer of \$22,000 is necessitated in the Recreation Department due to the following reasons. When the budget for the East Cambridge Teen Center was prepared last year, employees were to have been paid out of the salaries and wages account. However, when the center moved to the East End House, a decision was made to have the staff paid on a personal services contract rather than on the payroll.

Secondly, additional money is needed for umpires who are also paid on service contract. An increase in the number of softball games, as well as a 6% pay increase for the umpires is the main reason for this shortage.

The transfer will also cover other minor shortages in the Other Ordinary Maintenance account of the department's budget including senior citizens' programs, special needs programs, and the swimming pools.

Passage of this order is strongly recommended.

Very truly yours,


James L. Sullivan
City Manager

JLS/b

Agenda #10

F-179

Transfer in the Recreation Dept. in the amount of \$22,000.

In City Council,
May 23, 1977

5/23/77

Order

Adopted

9-0-0