

IN CITY COUNCIL
CITY OF CAMBRIDGE

July 26, 1999

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATION FOR THE FISCAL YEAR BEGINNING JULY 1, 1998

ORDERED: That in addition to sums previously appropriated by the City Council for the fiscal period 1998-99 the following sum is hereby accepted in accordance with General Laws Chapter 44, Section 53A and appropriated in the Grant Fund of the City of Cambridge:

FUNCTION	DEPARTMENT OR PROGRAM	SALARIES & WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRAORDINARY EXPENDITURES	APPROPRIATION
Human Resource Development	Human Services	\$454,912	\$46,166	\$400		\$501,478.00

BE IT FURTHER ORDERED: That the above acceptance and appropriation in the Grant Fund to be financed by estimated revenues drawn from the following sources:

FINANCING PLAN	REVENUE
Mass Department of Education	\$501,478.00

In City Council July 26, 1999.

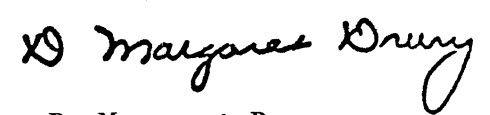
Adopfed by a yea and nay vote:-

Yeas 9; Nays 0; Absent 0.

Attest:- D. Margaret Drury, City Clerk.

A true copy;

ATTEST:-


 D. Margaret Drury
 City Clerk

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D. Margaret Drury

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City Clerk



CITY OF CAMBRIDGE
CAMBRIDGE, MASSACHUSETTS 02139

TEL. 349-4300
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EXECUTIVE DEPARTMENT
ROBERT W. HEALY
City Manager

RICHARD C. ROSSI
Deputy City Manager

July 26, 1999

To The Honorable, The City Council:

I am hereby requesting an appropriation of \$501,478.00 in the Grant Fund of the Human Services Salary and Wages Account (\$454,912.00), Other Ordinary Maintenance Account (\$46,166.00) and Travel and Training Account (\$400.00). The Massachusetts Department of Education grants the Community Learning Center funds for adult basic education and English as a Second Language as well as coordination of tutors and aides. Funds will be used to cover the salaries of 6.5 full time instructional staff and to cover a portion of the salaries of four full time support staff, ten part time teachers and two part time support staff as well as program operating expenses and required conference attendance.

Very truly yours,

Robert W. Healy
City Manager

RWH/mec

Consent Agenda #16

B, F

Relative to an order requesting
the appropriation of \$501,478.00
for adult basic education and
English as a Second Language

In City Council July 26, 1999

ORDER ADOPTED