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CITY OF CAMBRIDGE
CAMBRIDGE, MASSACHUSETTS 02139

TEL. 349-4300
FAX. 349-4307

EXECUTIVE DEPARTMENT
ROBERT W. HEALY
City Manager

RICHARD C. ROSSI
Deputy City Manager

May 13, 1996

To The Honorable, The City Council:

Pursuant to a request of the City Council Finance Committee regarding additional funding for FY1997, please be advised that I am hereby recommending the following additions to the FY1997 operating budget:

to School Department Salaries & Wages Account \$808,570.00

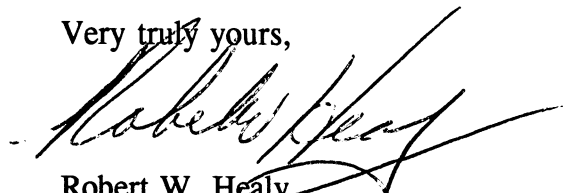
to be financed from	State Aid	\$318,000.00
	Property taxes	\$297,750.00
	Free Cash	<u>\$192,820.00</u>
		\$808,570.00

to Employee Benefits Salaries & Wages Account \$580,000.00

to be financed from	Property Taxes	\$580,000.00
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It is my strong belief that after a lengthy review process that involved the City Council, the School Committee, parents, students and administrators that this additional appropriation will address the vast majority of concerns raised during the review process.

Very truly yours,



Robert W. Healy
City Manager

RWH/mec

Relative to a request of the
City Council Finance Committee
regarding additional funding for
FY1997.

5/13/96

Referred to Committee Reports

Motion to substitute recommended
budget as set forth in
finance Committee 9-0-0.

Issue of Consolidation of
Boards & Commissions.

referred to Ordinance
Committee.

9-0-0.

Issue of vacant position
in auditor's office referred
to Gov't Operations Committee
9-0-0.

In City Council May 13, 1996