

CITY COUNCIL
CITY OF CAMBRIDGE

AGENDA ITEM NO. 5

June 15, 1987

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1987

ORDERED: That in addition to sums previously appropriated by the City Council for the fiscal period 1986-87 the following sum is hereby appropriated in the General Fund of the City of Cambridge:

FUNCTION	DEPARTMENT OR PROGRAM	SALARIES & WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRAORDINARY EXPENDITURES	APPROPRIATIONS
Human Resource Development	Human Services	\$23,171.00	\$14,497.00			\$37,668.00

BE IT FURTHER ORDERED: That the above appropriations in the General Fund to be financed by estimated revenues drawn from the following sources:

In City Council June 15, 1987.
Adopted by a yeas and nays vote:-
Yeas 8; Nays 0; Absent 1.
Attest:- Joseph E. Connorton, City Clerk.

A true copy;

ATTEST:-

Joseph E. Connorton

FINANCING PLAN

REVENUE

Tuition Receipts

\$37,668.00

City of Cambridge

MASSACHUSETTS

In City Council

June 15, 198⁷

AGENDA ITEM NO. 5

RE: APPROPRIATION OF \$37,668. IN TUITION RECEIPTS OF THE HUMAN SERVICES DEPT.

	YEA	NAY	ABSENT	PRESENT
Mr. Thomas W. Danehy	✓			
Mr. Francis H. Duehay	✓			
Ms. Saundra Graham	✓			
Mrs. Sheila T. Russell	✓			
Mr. David E. Sullivan	✓			
Mr. Alfred Vellucci	✓			
Mr. William H. Walsh	✓			
Ms. Alice K. Wolf	✓			
Mayor Walter J. Sullivan			✓	

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CITY OF CAMBRIDGE

CAMBRIDGE, MASSACHUSETTS 02139

TEL. 498-9011

EXECUTIVE DEPARTMENT

ROBERT W. HEALY

City Manager

RICHARD C. ROSSI

Deputy City Manager

June 15, 1987

To the Honorable, the City Council:

Attached is an order requesting the appropriation of \$37,668 in tuition receipts to the Human Services Salaries and Wages account (\$23,171) and Other Ordinary Maintenance account (\$14,497) to provide funds for the operation of a City-wide camp at three sites (Maynard, King and Peabody Schools).

Passage of this order is recommended.

Very truly yours,

A handwritten signature in black ink, appearing to read "Robert W. Healy", is written over a horizontal line.

Robert W. Healy
City Manager

RWH/mbf

Enc.

Re: appropriation of \$37,668. to the Human
Services Dept.

In City Council,

June 15, 1987

Order Adopted

Roll Call

8-0-1