



CITY OF CAMBRIDGE

CAMBRIDGE, MASSACHUSETTS 02139
Tel. 876-6800

EXECUTIVE DEPARTMENT
JOHN H. CORCORAN
City Manager

May 8, 1972

To the Honorable, the City Council:

I am pleased to transmit to you a copy of the 1972 Capital Budget and Capital Improvements Program, 1972-1977. I know you will find this report to be a comprehensive and thorough treatment of the City's capital spending needs and its ability to pay.

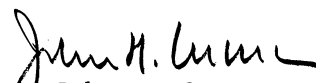
The section entitled Capital Budget, 1972 on Pages 1 to 4 sets forth the proposed capital expenditures for 1972 and in particular the breakdown of the \$500,000 appropriated to the Capital Improvements Account by the City Council as part of the Annual Budget adopted in March.

Section 2.0 entitled Fiscal Considerations on Pages 9 to 50 contains an analysis of the City's present and projected plan of capital spending and the implications of that spending for our tax levy. Section 3, on Pages 51 to 142 is a more detailed description of each of the Capital Improvements projects organized as to the department, Fire, Public Works, Redevelopment, etc., which is responsible for the project.

Section 4, on pages 143 to 156 is an inventory on the various planning activities that provide the justification for and lead to the appropriations for Capital Improvement projects. The final sections of the report on Pages 157 to 164 show the record of completion of activities scheduled for 1971 as well as a projected schedule of activities relative to capital improvements for 1972.

I consider this report to be one of the most significant items submitted to the City Council over the course of the year. I consider it to be of such importance that I respectfully suggest that the City Council devote at least one entire evening to this subject at a time other than the regular Monday evening when the Capital Improvements Program would have to compete with other pressing matters. In order to improve your understanding of this report and its implications, I have asked the Planning and Development Department to prepare visual materials to highlight the findings and recommendations of the report.

Respectfully submitted,


John H. Corcoran
City Manager

JHC/b

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COMMUNICATION
from the City Manager trans-

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mitting a copy of the 1972 Capital
Budget and Capital Improvements Program,
1972-1977

COMMUNICATION
FROM THE CITY MANAGER
TRANSMITTING A COPY OF THE 1972 CAPITAL
BUDGET AND CAPITAL IMPROVEMENTS PROGRAM,
1972-1977

May 1, 1972

Referred to
Comm. on Finance