

Agenda #9 of May 5th Recosed Meeting

# City of Cambridge

MASSACHUSETTS

In City Council May 12 1975

	YEA	NAY	ABSENT	PRESENT
Mrs. Ackermann	✓			
Mr. Clinton	✓			
Mr. Danehy		✓		
Mr. Dushay	✓			
Mrs. Graham	✓			
Mr. Russell	✓			
Mr. Vellucci	✓			
Mr. Wylie	✓			
Mayor Sullivan	✓			
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~~QDSR~~  
~~RE~~  
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# City of Cambridge

Agenda # 9  
IN CITY COUNCIL  
May 12, 1975

**WHEREAS:**

The Committee on Finance has duly considered a communication from the City Manager, dated April 7, 1975, transmitting budget requests and recommendations for the financial year beginning July 1, 1975 and ending June 30, 1976, and has held public hearings concerned with said requests and recommendations; therefore be it

**ORDERED:**

That said Committee recommends that the attached order concerning appropriations in the Public Investment Fund, together with the associated financing plan, in the total of \$24,287,000.00 be approved for the fiscal period, July 1, 1975 to June 30, 1976.

In City Council May 12, 1975.  
Adopted by a yeas and nays vote:-  
Yeas 8; Nays 1; Absent 0.  
Attest:- Paul E. Healy, City Clerk.

A true copy,

ATTEST:-

*Paul E. Healy*



# CITY OF CAMBRIDGE

CAMBRIDGE, MASSACHUSETTS 02139  
Tel. 876-6800

EXECUTIVE DEPARTMENT  
JAMES L. SULLIVAN  
City Manager

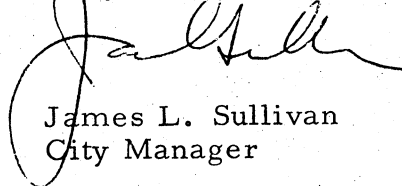
May 5, 1975

To the Honorable, the City Council:

Enclosed is an appropriation order for those items in the Public Investment program that have received City Council consensus. The following items, for which no City Council consensus has been defined, will be submitted to the City Council at a later date for approval for funding:

Charles Riverfront Land Acquisition  
City Dump Temporary Parking Facility  
Nutting Road Parking Facility  
East Cambridge Parking Facility  
Inman Square Parking Facility

Very truly yours,



James L. Sullivan  
City Manager

JLS/mbf  
Enc.

SUBMITTED APRIL 4, 1975  
 AMENDED MAY 5, 1975

AN ORDER CONCERNING APPROPRIATIONS FOR CAPITAL IMPROVEMENT PROJECTS

ORDERED: That the following sums are hereby appropriated in the Public Investment Fund of the City of Cambridge:

<u>FUNCTION</u>	<u>PROJECT</u>	<u>APPROPRIATIONS</u>
PUBLIC SAFETY	east cambridge fire station	\$ 1 130 000
COMMUNITY MAINTENANCE & DEVELOPMENT	cambridge common	180 000
	william dawes memorial	25 000
	historic site improvements	82 000
	public housing modernization	198 000
	housing rehabilitation-conservation	550 000
	wellington-harrington urban renewal close-out	619 000
	chapter 76 street improvements	176 000
	treadway inn parking facility	32 000
HUMAN RESOURCE DEVELOPMENT	play area improvements	35 000
	spanish council multi-service center	90 000
	walden square neighborhood facility	570 000
EDUCATION	high school modernization	20 600 000
		<u>\$ 24 287 000</u>

BE IT FURTHER ORDERED: That the above appropriations are to be financed from the following sources:

<u>FINANCING PLAN CLASSIFICATION</u>	<u>REVENUES</u>
general revenue sharing	\$ 25 000
community development block grant	1 918 000
neighborhood facilities grant	380 000
bureau of outdoor recreation grants	90 000
massachusetts bicentennial commission grant	41 000
chapter 76 grant	176 000
private grants	45 000
parking fund	32 000
bonds	21 300 000
property taxes	280 000
	<u>\$ 24 287 000</u>



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**ORDERED:**

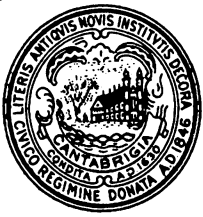
That said Committee recommends that the attached order concerning appropriations in the Public Investment Fund, together with the associated financing plan, in the total of \$24,287,000.00 be approved for the fiscal period, July 1, 1975 to June 30, 1976.

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Adopted by a yea and nay vote:-  
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ATTEST:-

*Paul E. Healy*



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EXECUTIVE DEPARTMENT  
JAMES L. SULLIVAN  
City Manager

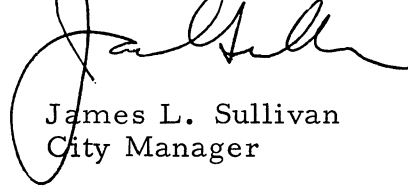
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Comm. form City Manager relative  
to appropriation order for items  
in the Public Investment Program

No Action Taken  
May 5th Before  
 recess to May 12th  
 AT 5 PM.

May 12, 1975 AT  
 recessed meeting  
 Order  
 Adopted

P-1-0  
Entered in May 5, 75 meeting  
In City Council  
May 5, 1975

See Annual Budget

Adopted May 12/75  
H. Weber Public

Investment  
Program (C.F.P.)  
Insert PIP Order.