

CONSENT AGENDA ITEM #6
CITY COUNCIL
CITY OF CAMBRIDGE

May 3, 1993

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1992

ORDERED: That in addition to sums previously appropriated by the City Council for the fiscal period 1992-93 the following sum is hereby appropriated in the General Fund the City of Cambridge:

FUNCTION	DEPARTMENT OR PROGRAM	SALARY \$ WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRAORDINARY EXPENDITURES	APPROPRIATIONS
Human Resource Development	Human Services	\$16,045.00	\$3,500.00			\$19,545.00

BE IT FURTHER ORDERED: That the above appropriation in the General Fund to be financed by estimated revenues drawn from the following sources:

FINANCING PLAN

REVENUE

Class Registration Fees

\$19,545.00

In City Council May 3, 1993.

Adopted by a yeas and nays vote:-

Yeas 9; Nays 0; Absent 0.

Attest:- D. Margaret Drury, City Clerk.

A true copy; *D. Margaret Drury*

ATTEST:-

D. Margaret Drury
City Clerk



CITY OF CAMBRIDGE

CAMBRIDGE, MASSACHUSETTS 02139

TEL 349-4300

FAX 349-4307

EXECUTIVE DEPARTMENT

ROBERT W. HEALY

City Manager

RICHARD C. ROSSI

Deputy City Manager

May 3, 1993

To The Honorable, The City Council:

Attached is an order requesting the appropriation of \$19,545.00 in the General Fund from class registration fees to the Human Services Department Salary & Wages Account \$16,045.00 and Other Ordinary Maintenance Account \$3,500.00. The Recreation Activities Programs provide classes and instruction for children and adults in Tennis, Swimming, gymnastics, aerobics, etc. Due to an increased demand for these activities, the Recreation Division will provide additional classes for interested participants for the remainder of the spring and summer semesters. This additional appropriation would be offset completely by class registration revenues.

Very truly yours,

A handwritten signature in black ink, appearing to read "Robert W. Healy", is written over a horizontal line.

Robert W. Healy
City Manager

RWH/mev

CONSENT AGENDA ITEM #6

F-89

Appropriation of \$19,545 to the Human Services Account to provide additional funds for classes and instructions for children and adults in tennis, swimming, gymnastics, aerobics, etc.

In City Council,

May 3, 1993

Order adapted

9-0-0.