

CHAIRMAN

MAYOR KENNETH E. REEVES

VICE CHAIRMAN

LARRY WEINSTEIN

SCHOOL COMMITTEE456 BROADWAY
CAMBRIDGE, MASSACHUSETTS 02138**OFFICE OF THE SECRETARY**

(Tel. 349-6620)

April 28, 1992

MEMBERSHENRIETTA DAVIS
ALFRED B. FANTINI
DAVID P. MAHER
JAMES J. RAFFERTY
E. DENISE SIMMONSCambridge City Council
c/o Joseph E. Connarton, City Clerk
City of Cambridge
City Hall
795 Massachusetts Avenue
Cambridge, Massachusetts 02139

Dear Mr. Connarton:

At the Regular Meeting of April 14, 1992, the School Committee voted to adopt a general operating budget for the Cambridge Public Schools in the total amount of \$74,312,300 for the fiscal year beginning July 1, 1992 and ending June 30, 1993 in the following statutory categories:

400	Salaries and Wages	\$56,488,080
500/600	Supplies, Services and Materials .	13,477,500
800	Travel and Training	264,415
900	Equipment and Fixed Assets	196,645
-	Cherry Sheet Charges	48,855

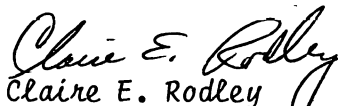
\$70,475,495

Also, included in the Order is an approval of the general operating budget for the School Department Capital Improvement Program for the fiscal year beginning July 1, 1992 and ending June 30, 1993 in the following statutory category:

900	Debt Service/Capital	<u>\$ 3,836,805</u>
-----	----------------------------	---------------------

TOTAL \$74,312,300

Very truly yours,



Claire E. Rodley
Secretary of the School Committee

/cr.
Encl.

RECEIVED BY
CITY CLERK
1992 APR 30 AM 9 23
CAMBRIDGE MA.

CHAIRMAN

MAYOR KENNETH E. REEVES

VICE CHAIRMAN

LARRY WEINSTEIN

SCHOOL COMMITTEE

456 BROADWAY

CAMBRIDGE, MASSACHUSETTS 02138

OFFICE OF THE SECRETARY

(Tel. 349-6620)

MEMBERS

HENRIETTA DAVIS
 ALFRED B. FANTINI
 DAVID P. MAHER
 JAMES J. RAFFERTY
 E. DENISE SIMMONS

--IN SCHOOL COMMITTEE--

April 14, 1992

ORDERED:

That the Budget of the Cambridge Public Schools be promulgated as hereby determined by the School Committee in the total amount of \$74,312,300 as the general operating budget for the fiscal year beginning July 1, 1992 and ending June 30, 1993 in the following statutory categories:

400	Salaries and Wages	\$56,488,080
500/600	Supplies, Services and Materials .	13,477,500
800	Travel and Training	264,415
900	Equipment and Fixed Assets	196,645
-	Cherry Sheet Charges	<u>48,855</u>
		<u>\$70,475,495</u>

Further, that the Budget of the Cambridge Public Schools be promulgated as hereby determined by the School Committee in the sum of \$3,836,805 as the general operating budget for the School Department Capital Improvement Program for the fiscal year beginning July 1, 1992 and ending June 30, 1993 in the following statutory category:

900	Debt Service/Capital	<u>\$ 3,836,805</u>
	TOTAL	<u>\$74,312,300</u>

A true copy:

Attest: *Claire E. Rodley*
 Claire E. Rodley
 Secretary of the School Committee

cc School Committee Members
 Superintendent
 City Manager
 City Council, c/o City Clerk
 Director of Assessing
 Director, Budget & Personnel
 City Auditor

CHAIRMAN

MAYOR KENNETH E. REEVES

VICE CHAIRMAN

LARRY WEINSTEIN

SCHOOL COMMITTEE

456 BROADWAY
CAMBRIDGE, MASSACHUSETTS 02138

OFFICE OF THE SECRETARY

(Tel. 349-6620)

MEMBERS

HENRIETTA DAVIS
ALFRED B. FANTINI
DAVID P. MAHER
JAMES J. RAFFERTY
E. DENISE SIMMONS

April 28, 1992

Cambridge City Council
c/o Joseph E. Connarton, City Clerk
City Hall
795 Massachusetts Avenue
Cambridge, Massachusetts 02139

Dear Mr. Connarton:

Due to my oversight the enclosed letter and order were not transmitted to you on April 15, 1992. Please accept my apologies for the delay.

Very truly yours,

Claire E. Rodley
Claire E. Rodley
Secretary of the School Committee

/cr
Encl.

RECEIVED BY
OFFICE OF CITY CLERK
002 APR 30 AM 9 23
CAMBRIDGE MA.

Consent Comm. # 6

~~B-~~ 174

Comm. from Claire E. Rodley, Secretary
of the School Committee, transmitting the
School Department General Operating
Budget and the School Department Capital
Improvement Program for the fiscal year
1993.

In City Council,

May 4, 1992

*Referred to the Finance
Committee
Copy sent to Finance
Committee 5/5/92 (de)*