

CITY COUNCIL
CITY OF CAMBRIDGE

May 1, 1995

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1994

ORDERED: That in addition to sums previously appropriated by the City Council for the fiscal period 1994-95 the following sum is hereby appropriated in the General Fund of the City of Cambridge:

FUNCTION	DEPARTMENT OR PROGRAM	SALARY \$ WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRAORDINARY EXPENDITURES	APPROPRIATIONS
Human Resource Development	Human Services	\$23,109	\$4,931.95			\$28,040.95

BE IT FURTHER ORDERED: That the above appropriation in the General Fund to be financed by estimated revenues drawn from the following sources:

FINANCING PLAN

REVENUE

Comm. Schools Summer enrollment fees	\$28,040.95
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In City Council May 1, 1995.

Adopted by a yeas and nays vote:-

Yeas 9; Nays 0; Absent 0.

Attest:- D. Margaret Drury, City Clerk.

A true copy;

ATTEST:-

D. Margaret Drury
D. Margaret Drury
City Clerk



CITY OF CAMBRIDGE

CAMBRIDGE, MASSACHUSETTS 02139

TEL 349-4300

FAX 349-4307

EXECUTIVE DEPARTMENT
ROBERT W. HEALY
City Manager

RICHARD C. ROSSI
Deputy City Manager

May 1, 1995

To The Honorable, The City Council:

I am hereby requesting the appropriation of \$28,040.95 in the General Fund of the Department of Human Services Salaries and Wages Account (\$23,109.00) and the Other Ordinary Maintenance Account (\$4,931.95) from fees collected during the summer enrollment of community school programs. These funds will be used to cover the salaries of the part time instructors and supplies at the Longfellow, Fitzgerald and Tobin Community Schools. Also, the Maynard Community School is appropriating funds to cover the costs of a part time staff for the spring 1995 programs.

Very truly yours,

A handwritten signature in black ink, appearing to read "Robert W. Healy", is written over a horizontal line.

Robert W. Healy
City Manager

RWH/mev

Consent Agenda # 14 *Fr-69*
Appropriation of \$28,040.95 to the
Human Services Dept.

In City Council,

May 1, 1995

Order adopted
9-0-0.