

City of Cambridge

MASSACHUSETTS

Agenda #7 Appropriation of \$100,505 to the
FY 79-80 Police Dept. budget.

In City Council

Sept. 17

1979

	YEA	NAY	ABSENT	PRESENT
Mr. Crane				
Mr. Duchay				
Mr. Frisoli				
Ms. Graham				
Ms. Preusser				
Mr. Sullivan				
Mr. Vellucci				
Mr. Wylie				
Mayor Danahy				

September 17, 1979

INTRODUCED BY CITY MANAGER JAMES L. SULLIVAN

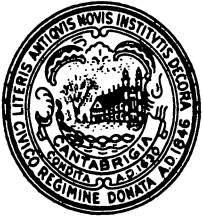
AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1979

ORDERED: That, in addition to sums previously appropriated by the City Council for the fiscal period 1979-80, the following sum is hereby appropriated in the General Fund of the City of Cambridge:

FUNCTION	DEPARTMENT OR PROGRAM	SALARIES & WAGES	TRAINING & TRAVEL	OTHER ORDINARY MAINTENANCE	EXTRAORDINARY EXPENDITURES	APPROPRIATIONS
Public Safety	Police	\$30,225	\$16,910	\$53,370		\$100,505

BE IT FURTHER ORDERED: That the above appropriations in the General Fund are to be financed by estimated revenues drawn from the following sources:

FINANCING PLAN	REVENUE
Federal Grant	\$100,505



CITY OF CAMBRIDGE

CAMBRIDGE, MASSACHUSETTS 02139
Tel. 498-9011

EXECUTIVE DEPARTMENT
JAMES L. SULLIVAN
City Manager

September 17, 1979


To the Honorable, the City Council:

The Cambridge Police Department has a balance of \$100,505 in its ICAP Grant. This amount should be appropriated to the Police Department's FY79-80 budget as follows:

Salaries and Wages	\$ 30,225
Travel and Training	16,910
Other Ordinary Maintenance	53,370

Passage of the attached order is highly recommended.

Very truly yours,


James L. Sullivan
City Manager

JLS/mbf
Enc.

Call
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Agenda #7

F- 433

Appropriation of \$100,505 to the FY 79-80
Police Dept. budget..

cc 2

In City Council,

Sept. 17, 1979

9/17/79

Charter Right

BY

Concessionary

9/24/79

No Action Taken

Revised from Calendar

Roll # 19