

City of Cambridge

MASSACHUSETTS

Agenda #7 Additional appropriation in the amount In City Council November 3, 1975 19
of \$60,000 in the Traffic and Parking Dept.

	YEA	NAY	ABSENT	PRESENT
Mrs. Ackermann	✓			
Mr. Clinton			✓	
Mr. Danehy	✓			
Mr. Duehay	✓			
Mrs. Graham			✓	
Mr. Russell	✓			
Mr. Vellucci	✓			
Mr. Wylie	✓			
Mayor Sullivan	✓			
	7	0	2	

CITY COUNCIL
CITY OF CAMBRIDGE

INTRODUCED BY CITY MANAGER JAMES L. SULLIVAN

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1975

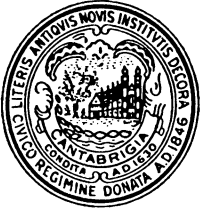
ORDERED: That in addition to sums previously appropriated by the City Council for the fiscal period 1975-76, the following sum is hereby appropriated in the General Fund of the City of Cambridge.

FUNCTION	DEPARTMENT OR PROGRAM	SALARIES & WAGES	TRAINING & TRAVEL	OTHER ORDINARY MAINTENANCE	EXTRAORDINARY EXPENDITURES	APPROPRIATIONS
PUBLIC SAFETY	TRAFFIC & PARKING	\$42,200.		\$17,800.		\$60,000.

BE IT FURTHER ORDERED: That the above appropriations in the General Fund are to be financed by estimated revenues drawn from the following sources:

FINANCING PLAN	REVENUE
PARKING FUND	\$60,000.

Nov 3, 1975
 In City Council Nov 3, 1975
 Adopted by yeas and nays Vote *
 Yeas 7 Nays 0 Absent 2
Paul E. Leahy
 CITY CLERK



CITY OF CAMBRIDGE

57 INMAN STREET, CAMBRIDGE, MASSACHUSETTS 02139 • TEL. 876-6800

DEPARTMENT OF
TRAFFIC & PARKING

October 27, 1975

George Teso
Director

Mr. James L. Sullivan
City Manager
City Hall
Cambridge, Massachusetts

Dear Mr. Sullivan:

I respectfully request an additional appropriation of \$60,000.00 to be transferred from the Parking Fund to the Traffic and Parking Department's Budget as follows:

Salaries and Wages	\$42,200.00
Ordinary Maintenance	<u>17,800.00</u>
	\$60,000.00

This money is needed for the operation of the Green-Franklin-Pearl Municipal Parking Garage that is scheduled to be opened in mid-November.

The garage will initially be in operation 24 hours per day, 7 days per week until such time as the parking needs in Central Square are evaluated as it pertains to the hours of operation of the garage.

The \$42,200.00 in the Salaries and Wages Account is to be used to pay the salaries of personnel who are needed to operate the garage.

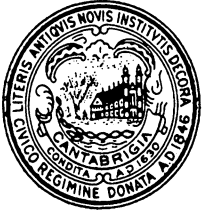
The \$17,800.00 in the Ordinary Maintenance Account is to be used for the general operation of the garage such as plant operations and plant maintenance.

Very truly yours,

George Teso
Traffic Director

GT:rd

OCT 27 3 48 PM '75
CITY OF CAMBRIDGE
BUDGET PERSONNEL
DEPARTMENT



CITY OF CAMBRIDGE

CAMBRIDGE, MASSACHUSETTS 02139
Tel. 876-6800

EXECUTIVE DEPARTMENT
JAMES L. SULLIVAN
City Manager

November 3, 1975


To the Honorable, the City Council:

I transmit herewith communication from George Teso, Director of Traffic and Parking, requesting an additional appropriation of \$60,000.00 from the Parking Fund to the Traffic and Parking Department, as follows:

Salaries and Wages	\$42,200.00
Ordinary Maintenance	<u>17,800.00</u>
	\$60,000.00

Enclosed please find order for same.

Very truly yours,


James L. Sullivan
City Manager

JLS/b

Agenda #7 P - 430

Additional appropriation in the amount of
\$60,000 in the Traffic and Parking Dept.

In City Council,

Nov. 3, 1975

11/3/75
Order
Adopted
7-0-2