

CHAIRMAN  
THOMAS W. DANEHY

VICE-CHAIRMAN  
JOSEPH E. MAYNARD

SCHOOL COMMITTEE



MEMBERS  
SARA MAE BERMAN  
DONALD A. FANTINI  
DAVID J. HOLWAY  
GLENN S. KOOCHER  
ALICE K. WOLF

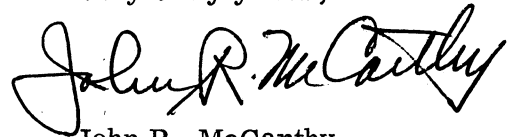
May 18, 1978

Mr. James L. Sullivan  
City Manager  
City Hall  
Cambridge, Mass. 02139

Dear Mr. Sullivan:

I am enclosing a copy of an Order adopted by the Cambridge School Committee at the Regular Meeting of the School Committee held on Wednesday, May 17, 1978, that the Budget of the School Committee as promulgated by the School Committee in the total sum of \$27,665,473.00 is adopted as the Budget of the Cambridge School Department for the fiscal year July 1, 1978 and ending on June 30, 1979.

Very truly yours,



John R. McCarthy

Provisional Secretary of the School Committee

JRM:r  
Encl.

cc Mr. Russo, Chairman, Board of Assessors  
Mr. Healy, City Clerk  
Mr. Hawkes, Budget and Personnel Director

APR 19 1978  
SIS/MS

1978  
MAY 18 1978  
OFFICE OF THE  
DIRECTOR OF  
GENERAL INVESTIGATIVE  
DIVISION

RECEIVED  
MAY 18 1978  
OFFICE OF THE  
DIRECTOR OF  
GENERAL INVESTIGATIVE  
DIVISION

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Letter to the Director of the FBI from the Director of the  
Department of Justice, dated May 18, 1978, regarding the  
investigation of the activities of the [redacted] in  
the [redacted] area.

RECEIVED  
MAY 18 2 12 PM '78  
OFFICE OF THE  
DIRECTOR OF THE  
GENERAL INVESTIGATIVE  
DIVISION

Enclosed for the Director of the FBI are two copies of  
a letterhead memorandum (LHM) dated and captioned as above.  
One copy of the LHM is being furnished to the [redacted] for  
their information.

Very truly yours,  
[Signature]  
Director

CHAIRMAN  
THOMAS W. DANEHY

VICE-CHAIRMAN  
JOSEPH E. MAYNARD

SCHOOL COMMITTEE

1700 CAMBRIDGE STREET  
CAMBRIDGE, MASSACHUSETTS 02138  
OFFICE OF THE SECRETARY



MEMBERS

SARA MAE BERMAN  
DONALD A. FANTINI  
DAVID J. HOLWAY  
GLENN S. KOOCHER  
ALICE K. WOLF

-----IN SCHOOL COMMITTEE-----

May 17, 1978

ORDERED:

That the Budget of the School Committee as promulgated by the School Committee in the total sum of \$27,665,473.00 that these monies are from city appropriations, and the same hereby is adopted as the Budget of the Cambridge School Department for the fiscal year July 1, 1978 to June 30, 1979, and that the secretary forward to the City Manager and the Budget Director the Budget as itemized in the following Statutory Categories:

<u>Statutory Category</u>	<u>Amount</u>
100 Salaries and Wages .....	\$22,903,478.00
200 Travel and Training .....	91,404.00
300 Supplies, Services and Materials .....	4,405,989.00
400 Equipment .....	<u>264,602.00</u>
TOTAL .....	\$27,665,473.00

and, that the Assistant Superintendent for Business be directed to meet with the heads of the Accountable Units on how they wish to reallocate the resources within their budgets and come back to the School Committee with their recommendations.

A true copy;

Attest:

John R. McCarthy

Provisional Secretary of the School Committee

/jrm

Cy. to: City Manager  
Superintendent of Schools  
Budget Personnel Director  
City Clerk/City Council  
Chairman, Board of Assessors

61 MAY 1978





# CITY OF CAMBRIDGE

CAMBRIDGE, MASSACHUSETTS 02139  
Tel. 876-6800

EXECUTIVE DEPARTMENT  
JAMES L. SULLIVAN  
City Manager

May 22, 1978

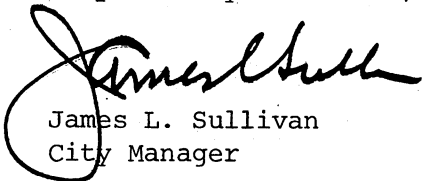
To the Honorable, the City Council:

I herewith transmit the City of Cambridge School Budget which was received in this office on May 18, 1978 at 2:12 p.m. No actual budgets were received, only the enclosed communication from John R. McCarthy, Provisional Secretary of the School Committee and the attached School Department Order in the amount of \$27,665,473.

The transmitted budget reflects a School Department administrative increase of \$2,230,850.00 over last year's School Department appropriation and is in my judgment entirely unjustified. When we consider that of the City portion of the budget that \$2,425,500 for the High School project bond issue is reflected for the first time then the total impact of School activities this year reflects an increase of \$4,656,350 over last year's school costs or an increase of \$14.00 on the tax rate. In the face of continued decreasing enrollment I do not in any way believe that it is justified.

I would suggest that the City Council give serious consideration to sending the School Department Budget back to the School Committee with a request that they make substantial cuts in the Budget.

Respectfully submitted,

  
James L. Sullivan  
City Manager

JLS/b

Copy of the School Dept. Budget.

In City Council,

May 22, 1978

5.22.78

Referred to the  
FINANCE COMMITTEE  
OF  
CITY COUNCIL