

City of Cambridge

MASSACHUSETTS

Agenda # 9 Appropriation of \$350,000.00

in Medicaid revenues to the Neville In City Council

Feb. 8

198 8

Manor

	YEA	NAY	ABSENT	PRESENT
Mr. Thomas W. Danehy	✓			
Mr. Francis H. Duehay	✓			
Ms. Sandra Graham	✓			
Mrs. Sheila T. Russell	✓			
Mr. David E. Sullivan	✓			
Mr. Walter J. Sullivan	✓			
Mr. William H. Walsh	✓			
Ms. Alice K. Wolf	✓			
Mayor Alfred E. Vellucci	✓			

9

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February 8, 1988

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1987

ORDERED: That in addition to sums previously appropriated by the City Council for the fiscal period 1987-88 the following sum is hereby appropriated in the Neville Manor Fund of the City of Cambridge:

FUNCTION	DEPARTMENT OR PROGRAM	SALARIES & WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRAORDINARY EXPENDITURES	APPROPRIATIONS
Human Resource Development	Neville Manor		\$350,000.00			\$350,000.00

BE IT FURTHER ORDERED: That the above appropriations in the Public Investment Fund be financed by estimated revenues drawn from the following sources:

FINANCING PLAN	REVENUE
Medicaid Revenues	\$350,000.00

In City Council February 8, 1988.

Adopted by a yeas and nays vote:-

Yeas 9; Nays 0; Absent 0.

Attest:- Joseph E. Connarton, City Clerk.

A true copy;

ATTEST:-

Joseph E. Connarton



CITY OF CAMBRIDGE

CAMBRIDGE, MASSACHUSETTS 02139
TEL. 498-9011

EXECUTIVE DEPARTMENT
ROBERT W. HEALY
City Manager

RICHARD C. ROSSI
Deputy City Manager

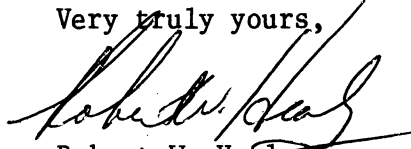
February 8, 1988

To the Honorable, the City Council:

Attached is an order requesting the appropriation of \$350,000.00 in Medicaid revenues to the Neville Manor Other Ordinary Maintenance account to provide additional funds for per diem and agency nursing coverages (\$223,000.00), laundry costs (\$72,000.00) and food service management costs (\$55,000.00).

Passage of this order is recommended.

Very truly yours,



Robert W. Healy
City Manager

RWH/mbf
Enc.

Agenda # 9

F-83

Appropriation of \$350,000.00 in Medicaid
revenues to the Neville Manor.

In City Council,

February 8, 1988

Order adopted

9-0-0

CWS

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