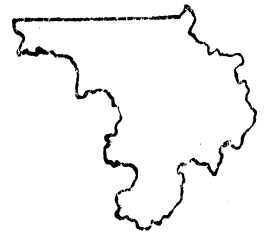


Middlesex County Advisory Board

RECORDED
OFFICE OF CITY CLERK
SUPERIOR COURT HOUSE
EAST CAMBRIDGE, MASS. 02143
617-4113

CAMBRIDGE, MASS.



19 November, 1984

TO: Middlesex County Mayors, Selectmen, City Managers
FROM: Diane Norris, Middlesex County Advisory Board Coordinator
RE: Advisory Board meeting to vote on FY'85 Supplemental request

The County Commissioners have forwarded a supplemental Fy'85 budget request to MCAB Chairman Theodore D. Mann on 14 November. By law the Advisory Board is required to act on the request within thirty days of submission.

The request includes funding for improvements to the Southern Registry of Deeds as recommended by an Advisory Board study committee, establishment of a "Driving Under the Influence" program at the county hospital, authorization for the county commissioners to request bonding approval of the legislature for non-court related capital improvements and establishment of two new positions to assist in the improvements and some unpaid bills.

The budget committee of the Advisory Board will meet and its recommendations will be sent to you prior to the meeting.

The meeting date is tentatively set for Wednesday, 12 December, 1984, at 7:30p.m. in the Concord District Court. This notice is also being sent to the selectman/mayor/alderman/manager that your city/town has chosen, as described in Chapter 35, section 28B, to represent the community. Since a quorum is required, please be certain a qualified representative will be present to vote.

The budget summary is enclosed for your review. Greater detail will be forwarded with the budget committee's recommendation.

MIDDLESEX COUNTY
SUPPLEMENTAL BUDGET REQUEST
NOVEMBER 13, 1984

Items Not Requiring Additional Funds

1. Transfer \$1700.00 from
Item #3 Code 564 to
Item #3 Code 569
2. Appropriate \$569,656.00 for
Alcohol Program
3. County Capital Facilities Plan
for \$1,729,839.26
4. Hospital Capital Facilities Plan
for \$619,452.60
5. Item #18- Code 100
Architect, \$30,000.00
Design Engineer, \$20,000.00
Annualized Salaries to be funded
from Outages

Items Requiring Additional Funds

Item #3- Commissioners	50,448.64
Unpaid Bills	4,108.64
Code 275- Mach. Maint.	2,800.00
Code 297- Binding	26,000.00
Code 362	9,540.00
Paper (7760.00)	
Chemicals (1780.00)	
Code 393	3,200.00
Film (3200.00)	
Code 474- Rentals	4,800.00
Item #8n- N. Registry	6,500.00
Code 565- Cash Register	6,500.00
Item #8s- S. Registry	53,313.00

Unpaid Bills	313.00
Code 110- Temporary Employees	9,000.00
Code 239- Computer Study	20,000.00
Code 599- Cameras	18,000.00
Code 599- Reader/Printer	6,000.00
Item #16- Jail	30,510.38
Unpaid Bills- Vendors	11,797.94
Unpaid Bills- Overtime	18,712.44
Item #18- Maintenance	149.00
Unpaid Bills	149.00
Item #26- Miscellaneous	1,950.00
Unpaid Bills	1,950.00
Item #39- Group Insurance	4,639.87
Unpaid Bills	4,639.87
TOTAL ADDITIONAL FUNDS	147,510.89

3.

S-733

Comm. from Diane Norris, Middlesex County Advisory Board Coordinator Re: meeting of said Board set tentatively for Wednesday, December 12, 1984 at 7:30 p.m. at the Concord District Court Re: voting on the FY'85 Supplemental Budget request.

In City Council,

December 3, 1984

12/3/84

Placed

on
File-