

IN CITY COUNCIL
CITY OF CAMBRIDGE
June 9, 2003

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 2002

ORDERED: That in addition to sums previously appropriated by the City Council for the fiscal period 2002-03 the following sum is hereby appropriated in the General Fund of the City of Cambridge:

FUNCTION	OTHER DEPARTMENT OR PROGRAM	SALARY & WAGES	ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRAORDINARY EXPENDITURES	APPROPRIATIONS
Public Safety	Fire Department		\$110,000			\$110,000.00

BE IT FURTHER ORDERED: That the above acceptance and appropriation in the General Fund to be financed by estimated revenues drawn from the following sources:

FINANCING PLAN	REVENUE
Free Cash	\$110,000.00

In City Council June 9, 2003.

Adopted by a yeas and nays vote:-

Yeas 9; Nays 0; Absent 0.

Attest:- D. Margaret Drury, City Clerk.

A true copy;

ATTEST:-

D. Margaret Drury

D. Margaret Drury
City Clerk

12A

IN CITY COUNCIL
CITY OF CAMBRIDGE
June 9, 2003

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING AN APPROPRIATION FOR THE FISCAL YEAR BEGINNING JULY 1, 2002

ORDERED: That the following transfer be made in the General Fund of the City of Cambridge:

FROM	AMOUNT	TO	AMOUNT
Fire Department Travel & Training Account	\$10,000.00	Fire Department Other Ordinary Maintenance	\$10,000.00

REASON: to cover the cost of major vehicle repairs to fire apparatus.

In City Council June 9, 2003.

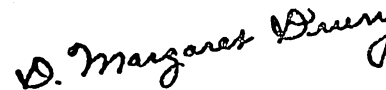
Adopted by a yea and nay vote:-

Yeas 9; Nays 0; Absent 0.

Attest:- D. Margaret Drury, City Clerk.

A true copy;

ATTEST:-



D. Margaret Drury
City Clerk

12 B

City of Cambridge

MASSACHUSETTS

In City Council June 9, 2003

Mr's Agenda # 12 A + B Fire Dept Approval

YEA	NAY	ABSENT	PRESENT	
✓				Vice Mayor Henrietta Davis
✓				Ms. Marjorie C. Decker
✓				Mr. Anthony D. Galluccio
✓				Mr. David P. Maher
✓				Mr. Brian Murphy
✓				Mr. Kenneth E. Reeves
✓				Ms. Denise Simmons
✓				Mr. Timothy J. Toomey, Jr.
✓				Mayor Michael A. Sullivan

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CITY OF CAMBRIDGE • EXECUTIVE DEPARTMENT

Robert W. Healy, City Manager *Richard G. Rossi, Deputy City Manager*

795 Massachusetts Avenue, Cambridge, Massachusetts 02139

Voice: 617.349.4300 Fax: 617.349.4307 TTY: 617.349.4242 Web: www.cambridgcma.gov

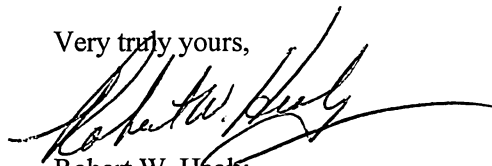
June 9, 2003

To the Honorable, the City Council:

I am hereby requesting the transfer of \$10,000 from the Fire Travel and Training account to the Fire Other Ordinary Maintenance account to cover the cost of major vehicle repairs to fire apparatus.

In addition, I am requesting a \$110,000 appropriation from free cash to the Fire Other Ordinary Maintenance account to cover replacement fire equipment that was damaged as a result of the CRLS boiler room fire over Memorial Day weekend. The estimated cost of replacing damaged breathing apparatus equipment, turnout gear and hoses is \$50,000. The remainder of the requested funds will be used to cover excess energy costs, vehicle and equipment maintenance costs and the purchase of fitness equipment to support the department's wellness program.

Very truly yours,



Robert W. Healy
City Manager

RWH/mec

F-49

Consent Agenda #12

Transmitting communication from Robert W. Healy, City Manager, relative to the transfer of \$10,000 from the General Fund Fire Travel & Training Account to the Fire Other Ordinary Maintenance Account to cover the cost of major vehicle repairs to fire apparatus and the appropriation of \$110,000 in the General Fund Fire Other Ordinary Maintenance Account from free cash to cover replacement fire equipment that was damaged as a result of the CRLS boiler room fire as well as to cover excess energy costs, vehicle and equipment maintenance costs and the purchase of fitness equipment to support the department's wellness program.

In City Council June 9, 2003

**ORDER ADOPTED
ROLL CALL 9-0-0**