

TRAFFIC AND PARKING DEPARTMENT
PARKING TICKET ANALYSIS

1985

1. Salaries and Wages

25 Parking Control Officers	\$460 865	
1 Parking Control Officer Supervisor	19 585	
1 Parking Coordinator	<u>25 115</u>	
Total		\$505 565

2. Administrative Costs

Clothing Allowances	\$ 15 000	
Medical Insurance	78 025	
Dental Insurance	7 655	
Cost of Parking Tickets	<u>43 000</u>	
Total		<u>\$143 680</u>

*Grand Total \$649 245

*This does not include the cost of the administrative staff who supervise the entire department and the cost of processing the parking ticket.

3. Parking Ticket Issuance Totals By Violation:

<u>Violation</u>	<u>Traffic Dept.</u>	<u>Police Dept.</u>	<u>Total</u>	
Meter Violation	132 410	57 451	189 861	39%
Resident Parking	70 526	2 500	73 026	15%
No Parking	35 072	28 215	63 287	13%
No Stopping	21 006	17 940	38 946	8%
No Standing	17 046	12 163	29 209	6%
Bus Stop	15 018	9 323	24 341	5%
Overtime Parking	8 387	1 350	9 737	2%
20 Feet from Intersection	7 476	2 532	10 008	2.1%
Storage	2 528	1 366	3 894	0.8%
Crosswalks	2 916	2 925	5 841	1.2%
Hydrants	2 779	2 576	5 355	1.1%
Sidewalks	1 000	2 858	3 858	0.8%
Wrong Direction	1 506	928	2 434	0.5%
Double Stopping	1 078	2 330	3 408	0.7%
Handicapped Parking	482	492	974	0.2%
Within An Intersection	305	182	487	0.1%
Obstructing Driveway	210	1 250	1 460	0.3%

<u>Violation</u>	<u>Traffic Dept.</u>	<u>Police Dept.</u>	<u>Total</u>	
Taxi Stands	288	1 150	1 438	0.3%
Street Cleaning	260	8 990	9 250	1.9%
Safety Zone or Island	69	28	97	0.02%
Commercial Vehicle Restriction	0	97	97	0.02%
Miscellaneous (Construction, etc.)	<u>6 094</u>	<u>3 722</u>	<u>9 816</u>	<u>2.02%</u>
Totals	326 456	160 368	486 824	

The total tickets issued in calendar year 1985 represents a drop of 10 300 from the previous year and during the first six months of fiscal year 1985/86 there has been a drop of 15 000 tickets which projected for a full year would mean a decrease of 30 000+ tickets issued.

4. Parking Ticket Issuance By District

In trying to determine the number of tickets issued in the business areas and residential sections of the City, I had to use the Traffic Department's figures that are recorded daily and apply them to the total figures which include the tickets issued by the Police Department. We have also taken the number of parking tickets issued in the industrial areas and included them in the business area.

Tickets Issued By District

Business and Industrial	-	351 599	73%
Residential Area	-	<u>135 225</u>	27%
Total		486 824	

Also in analyzing the parking tickets issued they were separated into seven categories that assist us in making determinations on the effectiveness of our enforcement program. Listed below are these categories and their totals:

<u>Category</u>	<u>Totals</u>	<u>Percent</u>
Meter Violations	170 609	35.3%
No Parking/Loading Zones	76 847	15.9%
Resident Permits	79 747	16.5%
H.P. and V Plate Parking	967	.2%
Public Safety	103 429	21.4%
Overtime Parking	11 116	2.3%
Other	<u>44 109</u>	<u>8.4%</u>
Totals	486 824	100.0%

In analyzing these violations a zip code study was also conducted to determine the number of tickets issued to residents of the City. The results showed that 12.2% or 58 964 tickets of the 486 824 issued went to residents of the City.



CITY OF CAMBRIDGE
POLICE DEPARTMENT
INTEROFFICE CORRESPONDENCE

TO: Mr. Robert W. Healy
City Manager
FROM: Henry P. Gallagher *H.P.G.*
Acting Chief Of Police
SUBJECT: Council Order #4 - dated 2/3/86 - re: issuance of parking tickets, etc.

DATE: February 28, 1986
REFERENCE:

1. In FY 1985, the Cambridge Police Department issued a total of 168,368 parking tickets generating an estimated revenue of \$1,775,657. Due to the fact the Department does not computerize its tickets, a breakdown by type of violation is not possible.

The number of parking tickets issued in FY 1985 was an increase of 6.8% over FY 1984 when 157,717 tickets were issued. In the first six months of FY 1986, a total of 68,160 tickets have been issued, a decrease of 15.7% when compared with the first six months of last fiscal year.

2. In FY 1985, the Police Department towed a total of 12,637 vehicles. Of this total, 8,965 were towed for street cleaning and 3,672 were towed for other reasons.

Revenue generated by the towing program breaks down as follows:

Other tows (3,672 x \$2.50)	\$ 9,180.00
Street Cleaning tows (8,965 x \$2.50)	22,412.50
Street Cleaning tickets (8,965 x \$15.00)	134,475.00
Tow and Hold vehicles recovered during street cleaning (318)	68,984.00
Total towing revenue	\$ 235,051.50

3. It is difficult for the Police Department to accurately list the costs associated with the issuing of parking tickets. All officers have a responsibility to issue parking tickets in addition to their other duties. Only two officers assigned to the Traffic Division have sole responsibility for issuing parking tickets. The earnings in calendar year 1985 for Off. Norman Aubert and Off. Patrick Shannon totalled \$68,132.



CITY OF CAMBRIDGE

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EXECUTIVE DEPARTMENT
ROBERT W. HEALY
City Manager

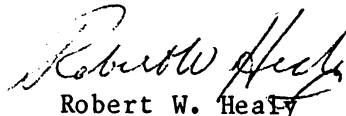
RICHARD C. ROSSI
Deputy City Manager

March 3, 1986

To the Honorable, the City Council:

In response to City Council Order No. 4 of February 3, 1986, I transmit the attached reports from George Teso, Traffic Director, and Henry Gallagher, Acting Chief of Police, outlining the number of parking tickets issued by each department and the number of cars towed during FY85. Additional information regarding the administrative costs of the Traffic Department will be forthcoming on Monday.

Very truly yours,


Robert W. Healy
City Manager

Agenda Item No. 9 *134*

Re: issuance of parking tickets in 1985.

In City Council,

March 3, 1986

*Placed on file
Hearing Held*