

FY 93 HOME CARE ALLOCATIONS BASED ON DEMOGRAPHIC FORMULA; INCREASES & DECREASES FROM FY 92 ALLOCATIONS CAPPED AT 5%

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	TOTAL ORIGINAL FY 92 ALLOCATION, PURCHASED SERVICES & CASE MANAGEMENT/ ADMINISTRATION	FY 93 ALLOCATION BASED ON FY 85 FUNDING FORMULA	\$ INCREASE/ DECREASE FROM FY 92	% INCREASE/ DECREASE FROM FY 92	INCREASES CAPPED AT 5%, DECREASES CAPPED AT 5%	\$ INCREASE/ DECREASE FROM FY 92	% INCREASE/ DECREASE FROM FY 92
BAYPATH	1,694,685	2,744,298	1,049,613	61.9%	1,779,419	84,734	5.0%
BERKSHIRE	2,781,231	2,719,065	(62,166)	-2.2%	2,719,065	(62,166)	-2.2%
SW BOSTON	2,918,031	2,340,015	(578,016)	-19.8%	2,772,129	(145,902)	-5.0%
CENTRAL BOSTON	8,038,754	6,446,403	(1,592,351)	-19.8%	7,636,816	(401,938)	-5.0%
BOSTON III	7,241,546	5,807,109	(1,434,437)	-19.8%	6,879,469	(362,077)	-5.0%
BRISTOL	3,514,828	5,552,181	2,037,353	58.0%	3,690,569	175,741	5.0%
CAPE & ISLANDS	3,568,201	4,108,877	540,676	15.2%	3,746,611	178,410	5.0%
CHELSEA/REVERE	2,534,778	1,945,938	(588,840)	-23.2%	2,408,039	(126,739)	-5.0%
COASTLINE	2,861,548	4,007,946	1,146,398	40.1%	3,004,625	143,077	5.0%
FRANKLIN	2,631,745	1,431,193	(1,200,552)	-45.6%	2,500,158	(131,587)	-5.0%
GLOUCESTER	1,983,533	1,796,561	(186,972)	-9.4%	1,884,356	(99,177)	-5.0%
HIGHLAND VALLEY	2,225,819	1,946,947	(278,872)	-12.5%	2,114,528	(111,291)	-5.0%
HOLYOKE/CHICOPEE	3,510,048	3,214,633	(295,415)	-8.4%	3,334,546	(175,502)	-5.0%
HESSCO	1,620,695	1,893,454	272,759	16.8%	1,701,730	81,035	5.0%
GREATER LYNN	3,329,564	2,755,400	(574,164)	-17.2%	3,163,086	(166,478)	-5.0%
MERRIMACK	7,740,059	8,275,283	535,224	6.9%	8,127,062	387,003	5.0%
MINUTEMAN	3,034,518	2,743,288	(291,230)	-9.6%	2,882,792	(151,726)	-5.0%
MONTACHUSETT	3,080,060	3,014,791	(65,269)	-2.1%	3,014,791	(65,269)	-2.1%
MYSTIC VALLEY	5,973,592	4,715,468	(1,258,124)	-21.1%	5,674,912	(298,680)	-5.0%
NORTH SHORE	1,992,790	2,208,357	215,567	10.8%	2,092,430	99,640	5.0%
OLD COLONY	5,025,031	5,340,227	315,196	6.3%	5,276,283	251,252	5.0%
SOM/CAMBRIDGE	4,895,590	3,263,080	(1,632,510)	-33.3%	4,650,811	(244,780)	-5.0%
SOUTH SHORE	2,939,897	4,525,719	1,585,822	53.9%	3,086,892	146,995	5.0%
SPRINGFIELD	4,713,512	5,268,567	555,055	11.8%	4,949,188	235,676	5.0%
TRI-VALLEY	2,621,506	2,891,656	270,150	10.3%	2,752,581	131,075	5.0%
WEST SUBURBAN	4,033,609	4,985,962	952,353	23.6%	4,235,289	201,680	5.0%
WORCESTER	4,964,496	4,982,934	18,438	0.4%	4,982,934	18,438	0.4%
TOTAL	101,469,666	100,925,351	(544,315)	-0.5%	101,061,111	(408,555)	-0.4%

- NOTES: (1) FY 92 allocation totals are from EOE-PI-91-34 and DO NOT reflect Purchased Services reallocations made in early 1992.
- (2) FY 85 formula factors were: 60+ below poverty, 50%; 65+ living alone, 30%; 75+, 10%; 65+ minority, 10%. The FY 93 calculation included here used 1990 census data for all factors except 60+ below poverty, for which 1980 census data was used.
- (3) Total funding to be allocated in FY 93 is subject to adjustment within the ranges presented here.

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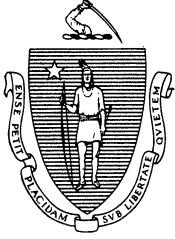
FY 93 HOME CARE ALLOCATIONS BASED ON DEMOGRAPHIC FORMULA; INCREASES & DECREASES FROM FY 92 ALLOCATIONS CAPPED AT 10%

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	TOTAL ORIGINAL FY 92 ALLOCATION, PURCHASED SERVICES & CASE MANAGEMENT/ ADMINISTRATION	FY 93 ALLOCATION BASED ON FY 85 FUNDING FORMULA	\$ INCREASE/ DECREASE FROM FY 92	% INCREASE/ DECREASE FROM FY 92	INCREASES CAPPED AT 10%, DECREASES CAPPED AT 10%	\$ INCREASE/ DECREASE FROM FY 92	% INCREASE/ DECREASE FROM FY 92
BAYPATH	1,694,685	2,744,298	1,049,613	61.9%	1,864,154	169,469	10.0%
BERKSHIRE	2,781,231	2,719,065	(62,166)	-2.2%	2,719,065	(62,166)	-2.2%
SW BOSTON	2,918,031	2,340,015	(578,016)	-19.8%	2,626,228	(291,803)	-10.0%
CENTRAL BOSTON	8,038,754	6,446,403	(1,592,351)	-19.8%	7,234,879	(803,875)	-10.0%
BOSTON III	7,241,546	5,807,109	(1,434,437)	-19.8%	6,517,391	(724,155)	-10.0%
BRISTOL	3,514,828	5,552,181	2,037,353	58.0%	3,866,311	351,483	10.0%
CAPE & ISLANDS	3,568,201	4,108,877	540,676	15.2%	3,925,021	356,820	10.0%
CHELSEA/REVERE	2,534,778	1,945,938	(588,840)	-23.2%	2,281,300	(253,478)	-10.0%
COASTLINE	2,861,548	4,007,946	1,146,398	40.1%	3,147,703	286,155	10.0%
FRANKLIN	2,631,745	1,431,193	(1,200,552)	-45.6%	2,368,571	(263,175)	-10.0%
GLOUCESTER	1,983,533	1,796,561	(186,972)	-9.4%	1,796,561	(186,972)	-9.4%
HIGHLAND VALLEY	2,225,819	1,946,947	(278,872)	-12.5%	2,003,237	(222,582)	-10.0%
HOLYOKE/CHICOPEE	3,510,048	3,214,633	(295,415)	-8.4%	3,214,633	(295,415)	-8.4%
HESSCO	1,620,695	1,893,454	272,759	16.8%	1,782,765	162,070	10.0%
GREATER LYNN	3,329,564	2,755,400	(574,164)	-17.2%	2,996,608	(332,956)	-10.0%
MERRIMACK	7,740,059	8,275,283	535,224	6.9%	8,275,283	535,224	6.9%
MINUTEMAN	3,034,518	2,743,288	(291,230)	-9.6%	2,743,288	(291,230)	-9.6%
MONTACHUSETT	3,080,060	3,014,791	(65,269)	-2.1%	3,014,791	(65,269)	-2.1%
MYSTIC VALLEY	5,973,592	4,715,468	(1,258,124)	-21.1%	5,376,233	(597,359)	-10.0%
NORTH SHORE	1,992,790	2,208,357	215,567	10.8%	2,192,069	199,279	10.0%
OLD COLONY	5,025,031	5,340,227	315,196	6.3%	5,340,227	315,196	6.3%
SOM/CAMBRIDGE	4,895,590	3,263,080	(1,632,510)	-33.3%	4,406,031	(489,559)	-10.0%
SOUTH SHORE	2,939,897	4,525,719	1,585,822	53.9%	3,233,887	293,990	10.0%
SPRINGFIELD	4,713,512	5,268,567	555,055	11.8%	5,184,863	471,351	10.0%
TRI-VALLEY	2,621,506	2,891,656	270,150	10.3%	2,883,657	262,151	10.0%
WEST SUBURBAN	4,033,609	4,985,962	952,353	23.6%	4,436,970	403,361	10.0%
WORCESTER	4,964,496	4,982,934	18,438	0.4%	4,982,934	18,438	0.4%
TOTAL	101,469,666	100,925,351	(544,315)	-0.5%	100,414,658	(1,055,008)	-1.0%

- NOTES: (1) FY 92 allocation totals are from EOEI-PI-91-34 and DO NOT reflect Purchased Services reallocations made in early 1992.
- (2) FY 85 formula factors were: 60+ below poverty, 50%; 65+ living alone, 30%; 75+, 10%; 65+ minority, 10%. The FY 93 calculation included here used 1990 census data for all factors except 60+ below poverty, for which 1980 census data was used.
- (3) Total funding to be allocated in FY 93 is subject to adjustment within the ranges presented here.

DRAFT



The Commonwealth of Massachusetts
Executive Office of Elder Affairs
38 Chauncy Street, Boston, Mass. 02111

WILLIAM F. WELD
GOVERNOR
ARGEO PAUL CELLUCCI
LIEUTENANT GOVERNOR
FRANKLIN P. OLLIVIERRE
SECRETARY

May 15, 1992

Joseph E. Connarton
City Clerk
Cambridge City Hall
Massachusetts Avenue
Cambridge, MA 02138

Dear Mr. Connarton:

This letter is in response to the City Council's Resolution, as adopted on May 11, 1992. I would appreciate it if you could provide a copy of this letter to all nine members of the Council so they will have an opportunity to peruse what is, admittedly, a complex matter.

The Council's Resolution correctly states that the Executive of Elder Affairs (EOEA) has circulated a proposal to reallocate Home Care funds. That decision was not arbitrary or capricious. It is based on the ever changing demographics of Massachusetts. It is predicated on fairness to all elders served by the 27 Home Care Corporations.

The proposal circulated statewide is designed to address long-standing inequities in the State system of Home Care delivery and resource allocation.

At a time when we continue to face limited resources and a shrunken budget, EOEA chose to phase in these changes slowly and judiciously, mindful of the impact they would have on Massachusetts elders. We have tried to soften the blow that the data derived from pure demographic change would inflict on the Somerville/Cambridge area. So, rather than reduce your Home Care allocation by \$1,632,510, as pure demographics would dictate -- we have limited the cut to a 5 or 10% decrease equivalent to \$244,780 (5%) of your annual 4.89 million dollar allocation.

The enclosed material illuminates the entire Massachusetts distribution canvass. It demonstrates that within the budget framework, we have treated Somerville/Cambridge equitably.

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1992 MAY 21 AM 9:30
CAMBRIDGE MA.

Joseph E. Connarton

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May 15, 1992

This shift in resources, we believe, will lead us toward a statewide system predicated on equal treatment for all elders in Massachusetts.

I hope that in the future, Councillors will call us when they have questions about policy in formulation. Our door is open. It would be a privilege to share our approach and our thinking with the Council's membership.

Most Sincerely

A handwritten signature in dark ink, appearing to read "Frank P. Ollivierre", with a stylized, flowing script.

Franklin P. Ollivierre

FPO/TR:EAA

Enclosures (2)

CONSENT COMMUNICATION #6

5-451

Communication from Franklin P.
Olibierre, Executive Office of Elder
Affairs, in response to a resolution
adopted by the City Council regarding
the proposal to reallocate Home Care
Funds.

In City Council,

June 1, 1992

Placed on file