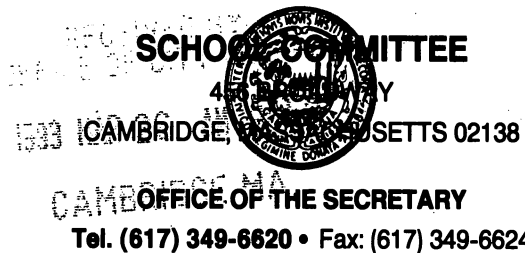


CHAIRMAN
MAYOR KENNETH E. REEVES

VICE CHAIRMAN
LARRY WEINSTEIN



MEMBERS
HENRIETTA DAVIS
ALFRED B. FANTINI
DAVID P. MAHER
JAMES J. RAFFERTY
E. DENISE SIMMONS

March 24, 1993

Cambridge City Council
c/o D. Margaret Drury, City Clerk
City of Cambridge
City Hall
795 Massachusetts Avenue
Cambridge, Massachusetts 02139

Dear Ms. Drury:

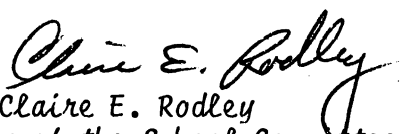
At the Special Meeting of March 23, 1993, the School Committee voted to adopt a general operating budget for the Cambridge Public Schools in the total amount of \$78,541,785 for the fiscal year beginning July 1, 1993 and ending June 30, 1994 in the following statutory categories:

400	Salaries and Wages	\$60,540,115
500/600	Supplies, Services and Materials .	13,639,155
800	Travel and Training	263,710
900	Equipment and Fixed Assets	206,645
-	Cherry Sheet Charges	<u>55,355</u>
		<u>\$74,704,980</u>

Also, included in the Order is an approval of the general operating budget for the School Department Capital Improvement Program for the fiscal year beginning July 1, 1993 and ending June 30, 1994 in the following statutory category:

900	Debt Service/Capital	<u>\$ 3,836,805</u>
	TOTAL	<u>\$78,541,785</u>

Very truly yours,


Claire E. Rodley
Secretary of the School Committee

/cr
Encl.

CHAIRMAN

MAYOR KENNETH E. REEVES

VICE CHAIRMAN

LARRY WEINSTEIN

SCHOOL COMMITTEE

CAMBRIDGE, MASSACHUSETTS 02138

OFFICE OF THE SECRETARY

Tel. (617) 349-6620 • Fax: (617) 349-6624

MEMBERS

HENRIETTA DAVIS
ALFRED B. FANTINI
DAVID P. MAHER
JAMES J. RAFFERTY
E. DENISE SIMMONS

---IN SCHOOL COMMITTEE---

March 23, 1993

ORDERED:

That the Budget of the Cambridge Public Schools be promulgated as hereby determined by the School Committee in the sum of \$74,704,980 as the general operating budget for the fiscal year beginning July 1, 1993 and ending June 30, 1994 in the following statutory categories:

400	Salaries and Wages.....	\$60,540,115
500/600	Supplies, Services and Materials...	13,639,155
800	Travel and Training.....	263,710
900	Equipment and Fixed Assets.....	206,645
-	Cherry Sheet Charges.....	55,355
		<u>\$74,704,980</u>

Further, that the Budget of the Cambridge Public Schools be promulgated as hereby determined by the School Committee in the sum of \$3,836,805 as the general operating budget for the School Department Capital Improvement Program for the fiscal year beginning July 1, 1993 and ending June 30, 1994 in the following statutory category:

900	Debt Service/Capital	<u>\$ 3,836,805</u>
	TOTAL ..	<u>\$78,541,785</u>

Further, that the Superintendent be charged with bringing in recommendations with her budget details for a vote by the School Committee at the April 13, 1993 meeting.

A true copy:

Attest:

Claire E. Rodley
Claire E. Rodley
Secretary of the School Committee

cc School Committee Members
Superintendent
City Council, c/o City Clerk
City Manager
Chairman, Board of Assessors
Director, Budget & Personnel
City Auditor

Consent Comm. # 2
~~Consent Comm. # 13~~

f-77

Comm. from Claire E. Rodley, Secretary
of the School Committee, transmitting
the general operating budget for the
Cambridge Public Schools for fiscal
year 1994.

In City Council,

~~April 12, 1993~~
April 26, 1993

No action taken
Resubmitted 4/26/93
4/26/93 Referred to the
Finance Committee
4/28/93 copy sent to Finance
Committee @ll