

City of Cambridge

MASSACHUSETTS

Agenda #1 Transfer of \$7800.00 in the
Electrical Department

In City Council June 21 1976

	YEA	NAY	ABSENT	PRESENT
Mrs. Ackermann	✓			
Mr. Clem	✓			
Mr. Clinton	✓			
Mr. Danehy			✓	
Mr. Duehay	✓			
Mrs. Graham	✓			
Mr. Russell	✓			
Mr. Sullivan	✓			
Mayor Vellucci	✓			

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CITY COUNCIL
CITY OF CAMBRIDGE

June 21, 1976

INTRODUCED BY CITY MANAGER JAMES L. SULLIVAN

AN ORDER CONCERNING AN APPROPRIATION FOR THE FISCAL YEAR BEGINNING JULY 1, 1975

ORDERED: That the following transfer be made in the General Fund of the City of Cambridge:

<u>FROM</u>	<u>AMOUNT</u>	<u>TO</u>	<u>AMOUNT</u>
Electrical Department		Electrical Department	
Ordinary Maintenance	\$7,800	Salaries and Wages	\$6,800
		Extraordinary Expenditures	<u>1,000</u>
			\$7,800

REASON(S)

Increased emergency overtime and costs of electrical materials.

In City Council

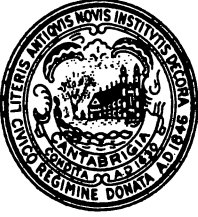
Adopted by 8 Yeas and 0 Nays and 1 Absent

Yeas

Nays

Absent

Paul J. Leahy
City Clerk



CITY OF CAMBRIDGE

CAMBRIDGE, MASSACHUSETTS 02139
Tel. 876-8800

EXECUTIVE DEPARTMENT
JAMES L. SULLIVAN
City Manager

June 21, 1976

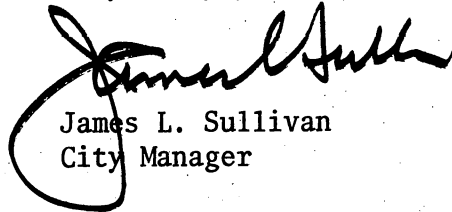
To the Honorable, the City Council:

A transfer of funds is requested by the Electrical Department in the amount of \$7,800 from the Ordinary Maintenance account to Salaries and Wages (\$6,800) and Extraordinary Expenditures (\$1,000).

Due to rebates in areas of exterior lighting where electric current was not used, there are unanticipated funds available in Ordinary Maintenance. Simultaneously, there were increases in emergency overtime by the signal maintainers which necessitates the addition of \$6,800 to Salaries and Wages, and increases in the cost of electrical materials, such as copper and steel, that contributes to the deficiency of funds in extraordinary expenditures.

The passage of this order is recommended.

Very truly yours,



James L. Sullivan
City Manager

JLS/mbf
Enc.

Agenda #1

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Transfer of \$7800.00 in the Electrical
Dept.

In City Council,
June 21, 1976

CC/21/76

Adopted

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