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CITY OF CAMBRIDGE
CAMBRIDGE, MASSACHUSETTS 02139

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EXECUTIVE DEPARTMENT
ROBERT W. HEALY
City Manager

May 10, 1993

RICHARD C. ROSSI
Deputy City Manager

To The Honorable, The City Council:

In response to Awaiting Report Item No. 22, regarding how state & federal grants and private monies are distributed after allocation to departments, please be advised of the following:

I have listed below all FY93 grants appropriated by the City Council through May 3, 1993. It is anticipated that many of the same grants will also be received during FY94. I have also attached a list of all grants accepted by the School Committee during FY93 with estimates of funding for FY94 as well.

Department	Grantor Agency	Amount
Arts Council	Mass Cultural Council	\$10,188.00
	Mass Cultural Council	10,224.00
	Mass Arts Lottery	<u>22,410.00</u>
		\$42,822.00
Community Development	Dept. of Housing & Urban Dev.	\$1,137,000.00
	Private Donations	17,480.93
	Urban Development Action Grant	100,000.00
	Private Energy Sources	1,865.00
	Employment Resources, Inc.	78,704.00
	Block Grant	27,955.00
	Block Grant Program Income	<u>147,773.81</u>
		\$1,510,778.74
Library	Mass Board of Library Comms.	<u>\$6,700.00</u>
		\$6,700.00
License Commission	Somerville/Camb. Elder Services	\$ 1,000.00
	Attorney General's Office	<u>43,220.00</u>
		\$44,220.00

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Department	Grantor Agency	Amount
Police Department	Mass. Committee on Criminal Justice	\$27,000.00
	Lechmere	1,500.00
	East Cambridge Savings Bank	<u>20,500.00</u>
		\$49,000.00
Mayor's Office	Private Donation	\$ 2,650.00
	Mass. Bay Transportation Authority	<u>20,000.00</u>
		\$22,650.00
Human Rights Commission	U.S. Housing & Urban Development	\$ 4,425.00
	U.S. Housing & Urban Development	13,400.00
	Mass. Comm. Against Discrimination	<u>2,800.00</u>
		\$20,625.00
Historical Commission	Massachusetts Cultural Council	<u>\$2,800.00</u>
		\$2,800.00
Health & Hospital Services	Department of Public Health	\$ 10,521.00
	Department of Mental Health	935,000.00
	Department of Mental Health	418,815.00
	Department of Public Health	301,468.00
	Victims & Witnesses Asst. Bureau	104,040.00
	Department of Public Health	11,941.00
	Department of Public Health	73,826.00
	Department of Mental Health	71,667.00
	Department of Public Health	40,000.00
	Department of Public Health	11,848.00
	Department of Public Health	55,330.00
	Department of Public Health	11,000.00
	Department of Public Health	42,412.00
	Department of Public Health	130,000.00
	Department of Public Welfare	1,000,000.00
	Department of Medical Security	148,824.00
	Department of Health & Human Serv.	262,510.00

Department	Grantor Agency	Amount
Health & Hospital Services	Department of Public Health	19,760.00
	Department of Health & Human Serv.	103,750.00
(continued)	Department of Health & Human Serv.	127,802.00
	Department of Public Health	32,500.00
	Department of Public Health	65,005.00
	Department of Public Welfare	<u>3,000,000.00</u>
		\$6,978,019.00
Department of Human Services	Private Donation	\$ 1,000.00
	Cambridge Housing Authority	4,500.00
	Cambridge Family & Children's Serv.	2,411.00
	Draper Lab, Polaroid & Lechmere	6,000.00
	U.S. Dept. of Health & Human Serv.	298,090.00
	Department of Public Welfare	157,854.00
	Somerville/Cambridge Elder Services	10,000.00
	Exec. Office of Communities & Dev.	38,000.00
	Somerville/Cambridge Elder Services	4,000.00
	U.S. Dept. of Health & Human Serv.	50,000.00
	Cambridge Headstart	5,500.00
	Department of Education	275,500.00
	Block Grant	6,000.00
	Metro South/West Empl & Training Ad.	144.00
	Employment Resources, Inc.	70,201.00
	Headstart	1,560.00
	Cambridge Housing Authority	4,900.00
	Executive Office of Elder Affairs	22,306.00
	Department of Public Welfare	113,492.61
	Federal Fuel Assistance Program	27,504.00
	Exec. Office of Communities & Dev.	1,392,422.00
	Department of Energy	5,000.00
	Private Donation	6,354.50
	Metro South/West Empl. & Training Ad.	3,000.00
	Department of Education	1,000.00
	Committee on Criminal Justice	54,000.00
	Cambridge Housing Authority	90,457.00
	Employment Resource, Inc.	12,949.00
	Department of Education	1,518.00

GRANTS ACCEPTED BY SCHOOL COMMITTEE

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FINANCIAL & STAFFING SUMMARY**A. Funding Source: Federal (through State)**

Fund	FY'93	Estimated		Page
No.	Grant	FY'93-94	Category	No.
No.	Grant Name	Budget	Budget	
925	Chapter I	1,492,616	1,268,724	Reg. Day
942	Chapter I Capital	10,078	2,500	Reg. Day
927	Project Welcome/Monitor	641,400	734,370	Spec. Ed.
928	Project Enrichment	55,100	33,075	Spec. Ed.
931	Emergency Immigrant Ed.	48,198	48,198	Biling.
933	Block Grant	72,184	72,184	Curr./Staff Dev.
934	Shins	91,000	91,000	Spec. Ed.
935	Adolescent Parenting Lifeskills	29,997	29,997	Occ. Ed.
938	Perkins Grant:Drafting Science	76,023	72,222	Occ. Ed.
940	Perkins Grant:Spec. Population Svcs.	44,781	42,542	Occ. Ed.
941	Math/Science Training Project	35,561	30,000	Curr./Staff Dev.
943	Early Ch. Quality Network	12,500	0	Spec. Ed.
944	Special Start Project Impact	21,450	20,000	Spec. Ed.
947	Community Service Prog/G & P	5,000	5,000	Reg. Day
952	Coalition of Essential Schools	5,000	0	Curr./Staff Dev.
953	Elementary School Pairing Project	31,680	31,000	Curr./Staff Dev.
955	Effective Team. Spec./Reg. Educators	12,000	0	Curr./Staff Dev.
961	Integrational Service Learning	5,000	5,000	Curr./Staff Dev.
962	Early Quality Network	2,240	0	Curr./Staff Dev.
967	Learning Together Ch I	19,942	0	Adult/Par. Ed.
968	Learning Together - Disp. Homemakers	5,000	0	Adult/Par. Ed.
969	Science Resources Teacher Training	10,000	0	Curr./Staff Dev.
979	DARE (Gov. All. on Drugs)	3,820	0	Reg. Day
980	Math Science Connections	1,500	0	Curr./Staff Dev.
981	Math/Science Tabletop Physics	5,000	0	Curr./Staff Dev.
983	Community Partnership for Children	147,061	147,061	Reg. Day
	Various Commonwealth Inservice Grants (958,971,972,973,974,975,976,977)	<u>28,321</u>	<u>20,000</u>	Curr./Staff Dev.
	Total Federal Funding (through State)	2,912,452	2,652,873	

B. Funding Source: Direct Federal

Fund	FY'93	Estimated		Page
No.	Grant	FY'93-94	Category	No.
No.	Grant Name	Budget	Budget	
926	Amigos - Two Way Immersion	149,450	149,450	Bilingual
936	Drug Free Schools-Personnel Training	169,651	0	Curr./Staff Dev.
937	Drug Free Schools-Prevent. & Interven. (50% Student Supp/ 50% Staff Dev.)	145,910	0	Curr./Staff Dev.
		145,910	0	Reg. Day
946	Drug Free Schools-Counseling	<u>87,770</u>	<u>0</u>	Curr./Staff Dev.
	Total Direct Federal Funding	698,691	149,450	

Fund		Grant	FY'93-94		Page
No.	Grant Name	Budget	Budget	Category	No.
929	Controlled Choice Deseg. Sec I	375,267	375,267	Deseg.	
930	Controlled Choice Deseg. Sec 8	342,465	342,465	Deseg.	
932	Ch 188 Early Childhood Connections	126,849	126,849	Curr./Staff Dev.	
957	Comprehensive Health/Human Services	87,617	87,617	Reg. Day	
964	Per Pupil Education Aid	771,000	771,000	Reg. Day	
	Total State Funding	1,703,198	1,703,198		

D. Funding Source: Private Grants

Fund		FY'93	Estimated		Page
No.	Grant Name	Budget	FY'93-94	Category	No.
	Various Private Grants (901, 945, 951 956,970,978,982)	35,039	0	Reg. Day	
900	Literacies Institute	15,000	0	Reg. Day	
902	Kapor Algebra Project	35,000	0	Reg. Day	
948	Hayden Foundation	26,868	26,868	Occ. Ed.	
949	Charles Mott Foundation	32,000	32,000	Occ. Ed.	
950	Dewitt Wallace Reader's Digest Foundation	25,000	25,000	Occ. Ed.	
954	Project Bridge	93,467	93,467	Reg. Day	
959	ACLS	60,000	0	Reg. Day	
960	Dewitt Wallace Library	78,338	0	Reg. Day	
963	Ford Foundation:CityWorks	100,000	0	Occ. Ed.	
965	MIT Fellowship	85,582	0	Reg. Day	
966	Kapor Algebra Parent Project	27,000	0	Reg. Day	
	Total Private Grant Funding	613,294	177,335		

**E. Funding Source: Revolving
(Fed/State/Other Revenues)**

Fund		FY'93	Estimated		Page
No.	Grant Name	Budget	FY'93-94	Category	No.
401	Asset Management Rev.	50,000	50,000	Sch. Supp.Svcs.	
402	Food Services Rev.	1,213,553	1,213,553	Sch. Supp.Svcs.	
403	Athletic Rev.	7,000	7,000	Reg. Day	
404	Impact Aid	11,000	11,000	Sch. Supp.Svcs.	
405	Child Care Rev.	18,330	18,330	Reg. Day	
407	UMPA Income Rev.	0	0	Reg. Day	
408	Literacy Ctr. Inc. Rev.	500	500	Reg. Day	
409	DSS Child Care Rev.	101,844	101,844	Reg. Day	
410	Driver Ed. Evening Rev.	21,000	21,000	Adult/Par. Ed. Pg.	
412	Phys. Ed. Rev.	0	0	Reg. Day	
413	Culinary Arts Rev.	30,000	30,000	Occ. Ed.	
414	Enterprise Coop Rev.	36,000	36,000	Reg. Day	
415	Graphic Arts Rev.	0	0	Occ. Ed.	
416	Chapter I Read. Rec. Rev.	50,800	50,800	Curr./Staff Dev.	
418	Summerbridge Rev.	12,000	12,000	Reg. Day	
	Total Rev. Accounts	1,552,027	1,552,027		

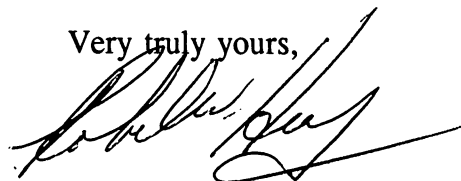
Total Grant Funding (All Sources) 7,479,662 6,234,883

		Current	Estimated
		FY'92-93	FY'93-94
	<u>Program Level Category</u>	<u>Budget</u>	<u>Budget</u>
1.	Regular Day Programs	3,268,202	2,551,043
2.	Occupational Ed. Programs	364,669	258,629
3.	Bilingual Ed. Programs	197,648	197,648
4.	Special Education Programs	821,450	878,445
5.	Magnet & Deseg. Programs	717,732	717,732
6.	Curriculum & Staff Dev. Programs	789,466	335,833
7.	Adult/Parent Education Programs	45,942	21,000
8.	School Support Services	<u>1,274,553</u>	<u>1,274,553</u>
		7,479,662	6,234,883

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Department	Grantor Agency	Amount
Department of Human Services (continued)	Harvard Coop & Harvard University	1,239.91
	Department of Education	18,060.00
	Department of Education	6,200.00
	Department of Education	44,000.00
	United Way	27,316.00
	Mass Health Research Institute	4,000.00
	Somerville/Cambridge Elder Service	2,000.00
	Metro South/West Empl. & Training Ad.	4,500.00
	Department of Education	13,499.00
	Employment Resources, Inc.	36,799.00
	Private Donations	8,106.50
	Executive Office of Elder Affairs	26,472.00
	Department of Housing & Urban Dev.	<u>46,000.00</u>
		\$2,903.855.52
GRAND TOTAL		\$11,581,470.26

Very truly yours,



Robert W. Healy
City Manager

RWH/mev
attachment

Consent Aenda #5

S-220

Response to Awaiting Rpt. #22

RE: how state & federal grants &
private monies are distributed after
allocations to departments.

In City Council,

May 10, 1993

Placed on file