

CHAIRMAN
MAYOR ANTHONY D. GALLUCCIO

VICE CHAIR
E. DENISE SIMMONS

SCHOOL COMMITTEE
44 STATE STREET
CAMBRIDGE, MASSACHUSETTS 02138
OFFICE OF THE SECRETARY
Tel. (617) 349-6620 • Fax: (617) 349-6624

MEMBERS
ALFRED B. FANTINI
JOSEPH G. GRASSI
SUSANA M. SEGAT
ALICE L. TURKEL
NANCY WALSER

April 14, 2000

Cambridge City Council
c/o D. Margaret Drury, City Clerk
City Hall
Cambridge, MA 02139

Dear Ms. Drury:

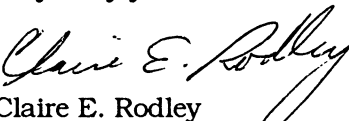
At the Special Meeting of April 13, 2000, the School Committee voted that the Budget of the Cambridge Public Schools be promulgated as hereby determined by the School Committee in the sum of **\$106,021,465** as the general operating budget for the fiscal year beginning July 1, 2000 and ending June 30, 2001, in the following statutory categories:

• 400	Salaries and Wages	\$77,774,574.00
• 500/600	Supplies, Services and Materials	19,311,901.00
• 800	Travel and Training	675,425.00
• 900	Equipment/Fixed Assets	<u>1,056,485.00</u>
TOTAL		\$ <u>98,818,385.00</u>

Further, that the Budget of the Cambridge Public Schools be promulgated as hereby determined by the School Committee in the sum of **\$7,203,080** as the School Department Debt Service budget for the fiscal year beginning July 1, 2000 and ending June 30, 2001, in the following statutory category:

TOTAL BUDGET \$106,021,465.00

Very truly yours,


Claire E. Rodley
Secretary of the School Committee

/cer
Encl.

CHAIRMAN

MAYOR ANTHONY D. GALLUCCIO

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---IN SCHOOL COMMITTEE---

April 13, 2000

ORDERED:

That the Budget of the Cambridge Public Schools be promulgated as hereby determined by the School Committee in the sum of **\$106,021,465** as the general operating budget for the fiscal year beginning July 1, 2000 and ending June 30, 2001, in the following statutory categories:

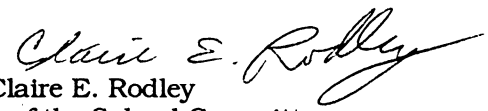
• 400	Salaries and Wages	\$77,774,574.00
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TOTAL		\$ <u>98,818,385.00</u>

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TOTAL BUDGET **\$106,021,465.00**

A true copy:

Attest:


 Claire E. Rodley

Secretary of the School Committee

cc School Committee Members
 Superintendent
 City Council, c/o City Clerk
 City Manager
 Chairman, Board of Assessors
 Director, Budget
 City Auditor

Comms. & Reports Other City Officers #1

A communication was received from
Claire Rodley, Secretary of the School
Committee, transmitting notification
of the vote by the School Committee of
the adoption of the School Committee
budget in the sum of \$106,021,465

Referred to

Finance Committee Hearing

5/9/2000 at 5:30 p.m.

May 9, 2000

Meeting Held



City of Cambridge

Committee Report #3

IN CITY COUNCIL

May 15, 2000

COUNCILLOR SULLIVAN
COUNCILLOR BORN
COUNCILLOR BRAUDE
COUNCILLOR DAVIS
COUNCILLOR DECKER
MAYOR GALLUCCIO
VICE MAYOR MAHER
COUNCILLOR REEVES
COUNCILLOR TOOMEY

ORDERED: That the City Manager be and hereby is requested to increase the recommendation for the public investment fund, educational line item, by \$1.1 million for renovations and technical enhancements at the Maynard/Fletcher merged school.

In City Council May 15, 2000.

Adopted by the affirmative vote of nine members.

Attest:- D. Margaret Drury, City Clerk.

A true copy;

ATTEST:-

A handwritten signature in black ink, reading "D. Margaret Drury". The signature is written in a cursive style with a large, looping "D" and "M".

D. Margaret Drury
City Clerk

INTRODUCED BY CITY MANAGER ROBERT W. HEALY
AN ORDER CONCERNING APPROPRIATION FOR THE FISCAL YEAR BEGINNING JULY 1, 2000

ORDERED: That the following sums are hereby appropriated in the Public Investment Fund of the City of Cambridge.

FUNCTION	PROJECT	APPROPRIATIONS	FUNCTION	PROJECT	APPROPRIATIONS
GENERAL GOVERNMENT			COMMUNITY MAINT. & DEV. (cont.)		
	Acquisition of Personal Computers	250 000		Housing Rehab & Development	1 666 830
	MIS Improvements	<u>235 000</u>		Affordable Housing Trust Fund	4 500 000
		485 000		Neighborhood Business Development	275 000
PUBLIC SAFETY				Eastern Cambridge Planning Study	400 000
	Fire Vehicles/Equipment	550 000		Public Art Conservation Fund	<u>35 000</u>
	Police Equipment/Renovations	120 000			16 109 835
	Replacement of Mobile and Portable Radios	<u>300 000</u>	HUMAN RESOURCE DEVELOPMENT		
		970 000		Library Renovations	150 000
COMMUNITY MAINTENANCE & DEV.				Park Preventative Maintenance	275 000
	Public Building	600 000		Parks & Recreation	1 865 090
	Streets/Sidewalks Reconstruction	927 000		Accessibility Improvements	50 000
	Parking Improvements	400 000		Open Space Acquisition Fund	<u>650 000</u>
	Water System Improvements	1 100 000			2 990 090
	Sewer Reconstruction	4 828 505	EDUCATION		
	Traffic Calming Design/Construction	500 000		Maynard School Renovations	1 100 000
	Cambridgeport Infrastructure Cost Sharing	450 000		School Equipment/Renovations	<u>878 000</u>
	Facade Improvement Program	150 000			1 978 000
	Employment Program Fund	277 500			
				TOTAL	22 532 925

BE IT FURTHER ORDERED: That the above appropriations are to be financed from the following sources:

FINANCING PLAN CLASSIFICATION	REVENUE	FINANCING PLAN CLASSIFICATIONS	REVENUE
Property Taxes	8 526 000	Program Income	268 385
Free Cash	4 393 000	Chapter 90	646 000
Parking Fund	400 000	MWRA Grant	1 378 505
Sewer Service Charge	3 450 000	Street Preservation Offset Fund	225 000
Retained Earnings/Water Fund	1 100 000	Golf Course Fees	<u>100 000</u>
Block Grant	2 046 035		22 532 925

In City Council May 15, 2000.

Adopted by a yea and nay vote:-

Yeas 9; Nays 0; Absent 0.

Attest:- D. Margaret Drury, City Clerk.

A true copy;

XO Margaret Drury

ATTEST:-

D. Margaret Drury
City Clerk

**INTRODUCED BY CITY MANAGER ROBERT W. HEALY
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		970 000		Library Renovations	150 000
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	Public Building	600 000		Parks & Recreation	1 865 090
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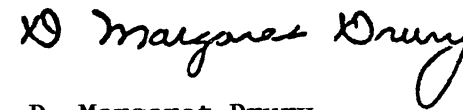
In City Council May 15, 2000.

Adopted by a yea and nay vote:-

Yeas 9; Nays 0; Absent 0.

Attest:- D. Margaret Drury, City Clerk.

A true copy;

A handwritten signature in cursive script that reads "D. Margaret Drury". The signature is written in dark ink and is positioned to the right of the printed name.

ATTEST:-

D. Margaret Drury
City Clerk

City of Cambridge

MASSACHUSETTS

COMMITTEE REPORT # 3A

In City Council May 15, 2000

Increase of \$1,100,000 in the School Department Public Investment Account for short-term renovations and technology for the new merged Fletcher and Maynard Schools.

YEA	NAY	ABSENT	PRESENT	
				Ms. Kathleen L. Born
				Mr. James Braude
				Ms. Henrietta Davis
				Ms. Marjorie C. Decker
				Vice Mayor David P. Maher
				Mr. Kenneth E. Reeves
				Mr. Michael A. Sullivan
				Mr. Timothy J. Toomey, Jr.
				Mayor Anthony D. Galluccio

City of Cambridge

MASSACHUSETTS

COMMITTEE REPORT # 3B

In City Council May 15, 2000

Adoption of the Public Investment Fund in the total amount of \$22,532,925.

YEA	NAY	ABSENT	PRESENT	
✓				Ms. Kathleen L. Born
✓				Mr. James Braude
✓				Ms. Henrietta Davis
✓				Ms. Marjorie C. Decker
✓				Vice Mayor David P. Maher
✓				Mr. Kenneth E. Reeves
✓				Mr. Michael A. Sullivan
✓				Mr. Timothy J. Toomey, Jr.
✓				Mayor Anthony D. Galluccio

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City of Cambridge

Committee Report #3

IN CITY COUNCIL

May 15, 2000

COUNCILLOR SULLIVAN
COUNCILLOR BORN
COUNCILLOR BRAUDE
COUNCILLOR DAVIS
COUNCILLOR DECKER
MAYOR GALLUCCIO
VICE MAYOR MAHER
COUNCILLOR REEVES
COUNCILLOR TOOMEY

ORDERED: That the City Manager be and hereby is requested to increase the recommendation for the public investment fund, educational line item, by \$1.1 million for renovations and technical enhancements at the Maynard/Fletcher merged school.

City of Cambridge

FINANCE COMMITTEE MEMBERS

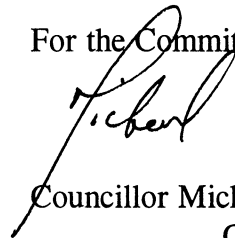
Councillor Michael A. Sullivan, Chair
Councillor Kathleen L. Born
Councillor Jim Braude
Councillor Henrietta Davis,
Councillor Marjorie C. Decker
Vice Mayor David P. Maher
Councillor Kenneth E. Reeves
Councillor Timothy J. Toomey, Jr.
Mayor Anthony D. Galluccio

In City Council May 15, 2000

THE FINANCE COMMITTEE, comprised of the entire membership of the City Council, to which was referred the **PUBLIC INVESTMENT FUND** for the City of Cambridge for Fiscal Year 2001 in the amount of \$21,432,925* held public hearings on this matter on April 26, 2000 and May 3, 2000 commencing at 11:00 a. m. in the Sullivan Chamber.

THE FINANCE COMMITTEE has referred the **PUBLIC INVESTMENT FUND** for the City of Cambridge for Fiscal year 2001 to the full City Council for the adoption of the enclosed order in the total amount of \$22,532,925. The order as amended includes the recommendation by the City Manager.

For the Committee,



Councillor Michael A. Sullivan,
Chair

*This figure does not contain the recommendation of \$1,100,000 submitted by the City Manager on May 15, 2000.

Committee Report #3

68 F

A report from Councillor
Sullivan, Chair of the Finance
Committee, for public hearings
relative to Public Investment
Fund for the City of Cambridge
for Fiscal Year 2001.

In City Council May 15, 2000

ORDER ADOPTED *as*

Amended to include

\$1.1 million

9-0-0.