

C. I. P. Budget

City of Cambridge

City Council

#6

Roll Call

\$ 2,263,000

MASSACHUSETTS

In City Council

May 17

1976

CIP - 2,263,000

	YEA	NAY	ABSENT	PRESENT
Mrs. Ackermann	✓			
Mr. Clem		✓		
Mr. Clinton	✓ ⁽²⁾		✓	
Mr. Danehy		✓		
Mr. Duehay	✓			
Mrs. Graham	✓			
Mr. Russell	✓			
Mr. Sullivan	✓			
Mr. Vellucci	✓			

7 2 0

CIP

RF

10

C.I.P. Budget Advisory

City of Cambridge

In City Council May 17, 1976.....

The Finance Committee

comprised of the entire membership of the City Council

to which was referred the Capital Improvement Program Budget in the amount of
\$2,263,000.00.

Reports. The Committee recommend the adoption of the enclosed order providing the sum of \$2,263,000.00 for the Capital Improvement Program Budget for the Fiscal Year 1976-1977.

For the Committee,

Councillor Francis H. Duehay,
Chairman.

REPORT

Committee on

AN ORDER CONCERNING APPROPRIATIONS FOR CAPITAL IMPROVEMENT PROJECTS

ORDERED: That the following sums are hereby appropriated in the Public Investment Fund of the City of Cambridge:

FUNCTION	PROJECT	APPROPRIATIONS
GENERAL GOVERNMENT	renovation of city hall annex	\$ 30 000
COMMUNITY MAINTENANCE & DEVELOPMENT	public housing modernization	200 000
	housing rehabilitation-conservation	663 000
	wellington-harrington urban renewal close-out	575 000
	inman square parking facility	475 000
	open space acquisition and development	150 000
HUMAN RESOURCE DEVELOPMENT	neighborhood centers	70 000
	play area improvements	100 000
		<u>\$ 2 263 000</u>

BE IT FURTHER ORDERED: That the above appropriations are to be financed from the following sources:

FINANCING PLAN CLASSIFICATION	REVENUES
community development block grant	\$ 1 758 000
bonds	475 000
fund surplus	30 000
	<u>\$ 2 263 000</u>

City Council May 17, 1976
 Adopted by you and my Vote
 Yeas: 17 Nays: 2 Absent: 2
 Paul E. Husky
 City Clerk

CITY COUNCIL
 CITY OF CAMBRIDGE
 SUBMITTED APRIL 2, 1976
 ADOPTED MAY 17, 1976

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In City Council May 17, 1976
Adopted by 7-0 and may Vote
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Paul E. Husky
 City Clerk

CITY COUNCIL
 CITY OF CAMBRIDGE
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in City Council May 17, 1976
Adopted by you and may Vote
 17 Ayes 3 Absent
Paul E. Leahy
 City Clerk

164A-F

Public Investment Budget.

In City Council,

May 17, 1976