

City of Cambridge

MASSACHUSETTS

In City Council May 15, 1995

Committee Report #3 FY96 Neville Manor Fund Appropriation \$11,268,360

YEA	NAY	ABSENT	PRESENT	
✓				Ms. Kathleen L. Born
✓				Mr. Francis H. Duehay
✓				Mr. Anthony Galluccio
✓				Mr. Jonathan S. Myers
✓				Mrs. Sheila T. Russell
✓				Mr. Michael A. Sullivan
✓				Mr. Timothy J. Toomey, Jr.
✓				Ms. Katherine Triantafillou
✓				Mayor Kenneth E. Reeves

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COMMITTEE REPORTS # 3

CITY COUNCIL
CITY OF CAMBRIDGE
SUBMITTED APRIL 10, 1995
ADOPTED MAY 15, 1995

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATION FOR THE FISCAL YEAR BEGINNING JULY 1, 1995

ORDERED: That the following sums, designated as appropriations, are hereby appropriated in the Neville Manor Fund of the City of Cambridge.

FUNCTION	DEPARTMENT	SALARIES & WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRA ORDINARY EXPENDITURES	CITY APPRO- PRIATIONS	STATE ASSESS- MENT	GRAND TOTAL
HUMAN RESOURCE DEVELOPMENT	Neville Manor	7 974 680	2 978 530	113 550	201 600	11 268 360		11 268 360

BE IT FURTHER ORDERED: That the city appropriations and state assessments in the Neville Manor Fund are to be financed by estimated revenues drawn from the following sources:

FUNCTION	DEPARTMENT	TAXES	LICENSES & PERMITS	FINES & FORFEITS	CHARGES FOR SERVICE	INTER GOVERN- MENTAL REVENUE	MISCELLA- NEOUS REVENUE	GRAND TOTAL
HUMAN RESOURCE DEVELOPMENT	Neville Manor	834 000			10 207 860		226 500	11 268 360

- 2 -

In City Council May 15, 1995.

Adopted by a yea and nay vote:-

Yeas 9; Nays 0; Absent 0.

Attest:- D. Margaret Drury, City Clerk.

A true copy; *D. Margaret Drury*

ATTEST:-

D. Margaret Drury, City Clerk

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ATTEST:-

D. Margaret Drury, City Clerk

City of Cambridge

May 11, 1995

THE FINANCE COMMITTEE, comprised of the entire membership of the City Council, to which was referred the **NEVILLE MANOR FUND** for the City of Cambridge in the amount of \$11,268,360.

The Committee recommends
the adoption of the enclosed order providing for the sum of \$11,268,360 for
the **NEVILLE MANOR FUND** of the City of Cambridge.

For the Committee,


Councillor Michael A. Sullivan,
Chair

F-87
Committee Report #3

Communication received from D., Margaret Drury, City Clerk, transmitting a recommendation from the Finance Committee to the City Council regarding the FY96 NEville Manor Fund. *in the amount of \$11,268,360.*

In City Council May 15, 1995

*Report accepted and placed
on file.*

Order adapted

9-0-0.