

**IN CITY COUNCIL
CITY OF CAMBRIDGE
November 4, 2002**

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 2002

ORDERED: That in addition to sums previously appropriated by the City Council for the fiscal period 2002-03 the following sum is hereby appropriated in the Grant Fund of the City of Cambridge:

FUNCTION	DEPARTMENT OR PROGRAM	SALARY & WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRAORDINARY EXPENDITURES	APPROPRIATIONS
Human Resource Development	Human Services	\$644,922	\$78,073			\$722,995.00

BE IT FURTHER ORDERED: That the above acceptance and appropriation in the Grant Fund to be financed by estimated revenues drawn from the following sources:

FINANCING PLAN	REVENUE
Mass Dept. of Education	\$722,995.00

In City Council November 4, 2002.

Adopted by a ye and nay vote:-

Yeas 9; Nays 0; Absent 0.

Attest:- D. Margaret Drury, City Clerk.

A true copy;

ATTEST:-

D. Margaret Drury

D. Margaret Drury
City Clerk



6.

CITY OF CAMBRIDGE • EXECUTIVE DEPARTMENT

Robert W. Healy, City Manager

Richard C. Rossi, Deputy City Manager

November 4, 2002

To the Honorable, the City Council:

I am hereby requesting an appropriation of \$722,995 in the Grant Fund of the Human Services Department Salary and Wages Account (\$644,922) and Other Ordinary Maintenance Account (\$78,073) from the Massachusetts Department of Education to the Community Learning Center for the purpose of providing Adult Basic Education, ESOL and Literacy classes. Funds will support a portion of the salaries of full time teachers, workshops and supplies.

Very truly yours,

Robert W. Healy
City Manager

RWH/mec

Consent Agenda #6

Appropriation of \$722,995 in
the Grant Fund of the DHSP
Salary & Wages Account
(\$644,922) and Other Ordinary
Maintenance Account
(\$78,073) from the Mass.
Dept. of Education to the
Community Learning Center
for the purpose of providing
Adult Basic Education, ESOL
and Literacy classes.

In City Council November 4, 2002

ORDER ADOPTED.

9-0-0.