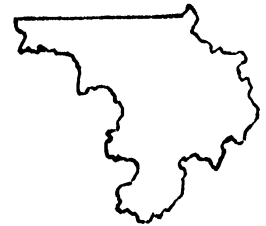


Middlesex County Advisory Board

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2 January, 1985

TO: Mayors, Selectmen, City Managers and City Councilors
FROM: Diane Norris, MCAB Coordinator
RE: 12 December Middlesex County Advisory Board meeting

At the well attended meeting of the Middlesex County Advisory Board in Concord on December 12 a supplemental county FY'85 budget of \$718,867 was appropriated. Of that amount, \$569,656 is to come from available funds, \$147,511 from assessment and \$1700 from transfer.

The assessment sent in November was \$16,645,339, \$423,000 less than last year and \$850,000 less than allowed under the constraints of 2 1/2. This supplemental assessment will probably be added to the May assessment notice.

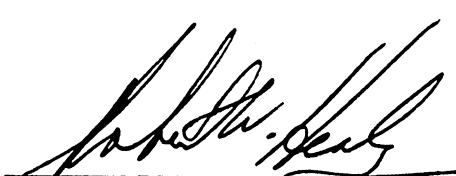
The three major items voted in this budget include initial improvements to the Southern Registry of Deeds, six month funding for an alternative sentencing/alcohol rehabilitation program and capital improvements at the Middlesex Hospital.

Of the 54 communities in Middlesex, 31 were represented at the meeting. More than 73 out of 100 weighted votes were cast on these important budget items. December is never an easy time to schedule meetings but your response reaffirms the belief that the people who pay the bills are the people who should make the decisions about spending the money.

At the meeting Charles Lyons, selectman from Arlington, reported on the status of the water and sewer bill before the legislature at the time of the meeting. Much of the language safeguarding the financial and environmental concerns of the MDC communities came as a result of committee work that grew out of a committee appointed by the Middlesex County Advisory Board. It is one of the most far reaching and substantial accomplishments of 1985.

Item	Code	Commission	Change	Adv. Board
Commissioners	275 Machine maintenance	2800	0	2800
	297 Binding	26000	0	26000
	362 Copier supplies	9540	0	9540
	393 Film	3200	0	3200
	474 Rental of copiers	4800	0	4800
	564 2 Typewriters	-1700	0	-1700
	569 Typewriters	1700	0	1700
Southern Registry	110 Temporary Employees	9000	0	9000
	239 Data Processing study	20000	0	20000
	599 16mm microfilm cameras(2)	18000	0	18000
	599 reader/printer	6000	0	6000
Northern Registry	565 cash register	6500	0	6500
Alcohol Program	100 Personnel	215605	-215605	0
	239 Administrators Counselors	0	215605	215605
	200 Contractual Services	52400	0	52400
	300 Supplies	96002	0	96002
	400 current charges	117099	0	117099
	500 equipment	88550	0	88550
Maintenance	100 Architectural Eng. Draftsman	15000	-15000	0
		10000	-10000	0
Unpaid bills		41671	0	41671
Total		742167	-25000	717167
Hospital	700 Capital improvements	0	619453	619453

Of the \$717,167 appropriated to the county budget, \$147,511 is to be appropriated from assessment, \$569,656 is to be from available funds and \$1700 is by transfer.


Robert W. Healy
Vice Chairman, MCAB

12/12/81
Date

S-13

Comm. from Diane Norris, Coordinator, Middlesex County Advisory Board Re: December 12, 1984 meeting of said Board & the matters discussed at that time.

In City Council,

January 7, 1985

1/7/1985
Placed on File