

City of Cambridge

MASSACHUSETTS

February 14,

In City Council

~~February 7,~~

1983

AGENDA ITEM NUMBER TWO

RE: APPROPRIATION OF \$3,000. TO THE DEPT. OF HUMAN SERVICES

	YEA	NAY	ABSENT	PRESENT
Mr. Daniel J. Clinton	✓			
Mr. Thomas W. Danehy			✓	
Mr. Francis H. Duehay	✓			
Ms. Sandra Graham	✓			
Mr. Leonard J. Russell	✓			
Mr. David E. Sullivan	✓			
Mr. Walter J. Sullivan	✓			
Mr. Wylie	✓			
Mayor Vellucci		✓		

7 / /

**CITY COUNCIL
CITY OF CAMBRIDGE**

~~February 7, 1983~~
February 14, 1983

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1982

ORDERED: That in addition to sums previously appropriated by the City Council for the fiscal period 1982-83 the following sum is hereby appropriated in the General Fund of the City of Cambridge:

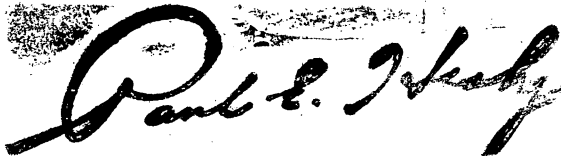
FUNCTION	DEPARTMENT OR PROGRAM	SALARIES & WAGES	TRAINING & TRAVEL	OTHER ORDINARY MAINTENANCE	EXTRAORDINARY EXPENDITURES	APPROPRIATIONS
Human Resource & Development	Human Services			\$3,000.00		\$3,000.00

BE IT FURTHER ORDERED: That the above appropriations in the General Fund are to be financed by estimated revenues drawn from the following sources:

In City Council February 14, 1983.
Adopted by a yeas and nays vote:-
Yeas 7; Nays 1; Absent 1.
Attest:- Paul E. Healy, City Clerk.

A true copy;

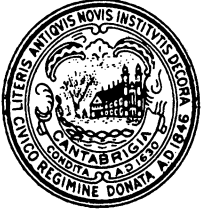
ATTEST:-



FINANCING PLAN

REVENUE

Fees for classes and activities \$3,000.00



CITY OF CAMBRIDGE

CAMBRIDGE, MASSACHUSETTS 02139
Tel. 498-9011

EXECUTIVE DEPARTMENT
ROBERT W. HEALY
City Manager

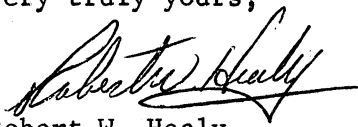
February 7, 1983

To the Honorable, the City Council:

Attached is an order requesting the appropriation of \$3,000 to the Human Services Other Ordinary Maintenance account. This appropriation will be funded through fees charged for recreation activities and classes held at the War Memorial Field House and will cover instructors' salaries and minimal equipment purchases.

Passage of this order is recommended.

Very truly yours,



Robert W. Healy
City Manager

RWH/mbf
Enc.

Agenda Item Number Two

F-42

Re: appropriation of \$3,000. in the Dept. of Human Services.

In City Council,

~~February 7, 1983~~

February 14, 1983

2/14/1983

~~MV~~
A Order Adopted

7-1-1

MV
JW
RE
D