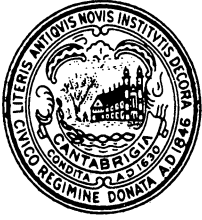


Page 1

COMPARISON: ORIGINAL AND FINAL 1972 OPEN SPACE PROGRAM

| Project - Location | Budget as originally planned | Budget in application as filed | Comment |
|--|------------------------------|--------------------------------|--|
| East Cambridge | | | |
| Silva and Hurley playground renovations | \$ 60,000 | \$ 80,000 | |
| street beautification | 15,000 | 20,000 | |
| Model Cities | 100,000 | | |
| Washington Elms | (projects were | 50,000 | |
| Newtowne Court | unspecified) | 50,000 | |
| Beautification of Suffolk, Worcester & Washington Sts. | | 100,000 | |
| Riverside | | | |
| Corporal Burns renovation | 100,000 | 140,000 | |
| 495 Franklin St.: Park development | ----- | 40,000 | |
| Cambridge Common | | | |
| Phase I: renovations | 100,000 | 200,000 | |
| Green-Franklin-Pearl | | | |
| Park development | 50,000 | 50,000 | |
| Pedestrian improvements | | | |
| Harvard Square | 75,000 | ----- | Dropped due to Council decision not to continue Brattlewalk |
| Russell Field: | | | |
| land acquisition | 500,000 | ----- | Deferred due to indecision concerning possible construction of portable schools or the MDC Skating Rink on Russell Field |
| playground development | 100,000 | ----- | |
| St. Peter's Field | | | |
| playground renovation | 75,000 | ----- | Deferred due to indecision concerning the possible construction of the MDC Skating Rink on the site |
| MDC Improvements at Magazine Beach | | | |
| (included for local share credit) | 25,000 | ----- | Discontinued as credit for non-federal share by HUD |
| TOTAL | \$1,200,000 | \$730,000 | |
| TOTAL GRANT REQUESTED | 600,000 | 365,000* | |
| | (50%) | | |

*The total amount of the actual grant requested is somewhat more than the sum of project costs, due to project inspection fees imposed and shared by HUD.



CITY OF CAMBRIDGE

CAMBRIDGE, MASSACHUSETTS 02139
Tel. 876-6800

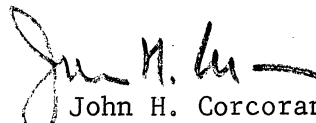
EXECUTIVE DEPARTMENT
JOHN H. CORCORAN
City Manager

October 2, 1972

To the Honorable, the City Council:

In accordance with your prior request, I transmit statistical data on the 1972 Open Space Program. I believe that the enclosed chart affords your Honorable Body the desired comparison between that which was originally proposed and the final application as endorsed by the Federal authorities.

Very truly yours,


John H. Corcoran
City Manager

JHC/b

372

Agenda #1

Transmitting communication from the City
Manager relative to the Open Space Program.



In City Council

October 2, 1972

10/2/1972

Placed on File