

CITY COUNCIL
CITY OF CAMBRIDGE
SUBMITTED APRIL 4, 1986
AMENDED & ADOPTED MAY 5, 1986

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1986

ORDERED: That the following sums, designated as appropriations, are hereby appropriated in the General Fund of the City of Cambridge and, in so doing, the City Council approves a sewer rate of 1.07 per 100 cubic feet of water consumption:

FUNCTION	DEPARTMENT	SALARIES & WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRA ORDINARY EXPENDITURES	CITY APPRO- PRIATIONS	STATE ASSESS- MENT	GRAND TOTAL
GENERAL GOVERNMENT								
	Mayor	194 910	50 730	16 860		262 500		262 500
	Executive	242 645	112 315	16 000		370 960		370 960
	City Council	187 715	57 055	19 200		263 970		263 970
	City Clerk	196 260	48 810	550	2 500	248 120		248 120
	Law	210 960	201 930	254 750		667 640		667 640
	Finance	1 857 905	1 601 190	42 715	100 500	3 602 310		3 602 310
	Employee Benefits	3 829 845	9 393 355			13 223 200	24 055	13 247 255
	General Services	182 830	357 505		17 000	557 335		557 335
	Elections	261 365	98 005	3 000		362 370		362 370
	Public Celebrations	34 810	73 915			108 725		108 725
	County Tax						1 154 990	1 154 990
	Reserve		40 000			40 000		40 000
	Animal Commission	72 820	28 180	520		101 520		101 520
	TOTAL	7 272 065	12 062 990	353 595	120 000	19 808 650	1 179 045	20 987 695
PUBLIC SAFETY								
	Fire	10 288 305	1 455 775	69 450	40 000	11 853 530		11 853 530
	Police	10 658 080	1 807 380	53 000		12 518 460		12 518 460
	Traffic & Parking	1 800 705	2 423 995	10 400	25 000	4 260 100		4 260 100
	Police Review & Advisory Board	52 955	11 095	3 000	1 200	68 250		68 250
	Inspectional Services	839 350	174 735	44 350		1 058 435		1 058 435
	License	98 070	69 295	5 200		172 565		172 565
	Weights & Measures	89 565	14 040	200		103 805		103 805
	Electrical	728 455	1 179 295	1 070		1 908 820		1 908 820
	Emergency Management	43 235	10 730		35 000	88 965		88 965
	TOTAL	24 598 720	7 146 340	186 670	101 200	32 032 930		32 032 930

FUNCTION	DEPARTMENT	SALARIES & WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRA ORDINARY EXPENDITURES	CITY APPRO- PRIATIONS	STATE ASSESS- MENT	GRAND TOTAL
COMMUNITY MAINTENANCE AND DEVELOPMENT								
	Public Works	6 441 160	3 740 865	42 050	510 000	10 734 075		10 734 075
	Community Development	979 525	483 535	6 800	136 485	1 606 345	19 075	1 625 420
	Historical	51 385	53 190	125		104 700		104 700
	Conservation	20 955	7 205	200		28 360		28 360
	Peace Commission	16 840	3 100			19 940		19 940
	Rent Control	705 665	293 775	1 100		1 000 540		1 000 540
	MBTA						5 601 850	5 601 850
	Cable TV	62 290	76 970	3 100	40 000	182 360		182 360
	Debt Service		85 000		3 811 035	3 896 035		3 896 035
	Massachusetts Water Resources Authority		3 279 920			3 279 920		3 279 920
	TOTAL	8 277 820	8 023 560	53 375	4 497 520	20 852 275	5 620 925	26 473 200
HUMAN RESOURCE DEVELOPMENT								
	Library	1 282 785	514 915	1 550		1 799 250		1 799 250
	Health	320 375	97 280	4 100		421 755	19 355	441 110
	Human Services	2 097 790	900 010	6 620	40 000	3 044 420		3 044 420
	Human Rights Commission	45 690	27 715	4 000	600	78 005		78 005
	Veterans	135 210	188 525	1 765		325 500		325 500
	Women's Commission	44 670	11 095	700		56 465		56 465
	TOTAL	3 926 520	1 739 540	18 735	40 600	5 725 395	19 355	5 744 750
	CITY TOTAL	44 075 125	28 972 430	612 375	4 759 320	78 419 250	6 819 325	85 238 575
EDUCATION								
	Public Schools	33 252 321	11 829 290	236 353	6 415 696	51 733 660	65 495	51 799 155
	GRAND TOTALS	77 327 446	40 801 720	848 728	11 175 016	130 152 910	6 884 820	137 037 730

BE IT FURTHER ORDERED: That the city appropriations and state assessments in the General Fund are to be financed by estimated revenues drawn from the following sources:

FUNCTION	DEPARTMENT	TAXES	LICENSES & PERMITS	FINES & FORFEITS	CHARGES FOR SERVICE	INTER GOVERN- MENTAL REVENUE	MISCELLA- NEOUS REVENUE	GRAND TOTAL
	Mayor	230 500				32 000		262 500
	Executive	207 095				163 865		370 960
	City Council	249 860				14 110		263 970
	City Clerk	124 225	10 810		93 785	19 300		248 120
	Law	615 140	2 500			50 000		667 640
	Finance	109 815			178 950	1 348 045	1 965 500	3 602 310
	Employee Benefits	1 158 625		193 550	156 450	10 638 630	1 100 000	13 247 255
	General Services	456 475		4 000		96 860		557 335
	Elections	268 070			1 500	92 800		362 370
	Public Celebrations	89 225				19 500		108 725
	County Tax	1 154 990						1 154 990
	Reserve	40 000						40 000
	Animal Commission	41 020	25 000	35 000			500	101 520
	TOTAL GENERAL GOVERNMENT	4 745 040	38 310	232 550	430 685	12 475 110	3 066 000	20 987 695
	Fire	10 817 855	18 380		128 295	863 000	26 000	11 853 530
	Police	4 523 100	2 575	2 159 640	154 700	4 129 645	1 548 800	12 518 460
	Traffic & Parking			2 807 300	1 386 700		66 100	4 260 100
	Police Review & Advisory Board	68 250						68 250
	Inspectional Services	(549 625)	1 564 310		20 500		23 250	1 058 435
	License	(892 580)	1 056 835		3 360		4 950	172 565
	Weights & Measures	75 380			10 500	17 925		103 805
	Electrical	1 635 955			50 000	207 865	15 000	1 908 820
	Emergency Management	26 135				62 830		88 965
	TOTAL PUBLIC SAFETY	15 704 470	2 642 100	4 966 940	1 754 055	5 281 265	1 684 100	32 032 930

FUNCTION	DEPARTMENT	TAXES	LICENSES & PERMITS	FINES & FORFEITS	CHARGES FOR SERVICE	INTER GOVERN- MENTAL REVENUE	MISCELLA- NEOUS REVENUE	GRAND TOTAL
	Public Works	6 633 955	18 000		1 319 830	2 481 130	281 160	10 734 075
	Community Development	486 850				944 670	193 900	1 625 420
	Historical	92 200			1 500	5 000	6 000	104 700
	Conservation	25 360			2 700		300	28 360
	Peace Commission					19 940		19 940
	Rent Control	225 775			84 685	690 080		1 000 540
	MBTA	5 601 850						5 601 850
	Cable TV	182 360						182 360
	Debt Service	852 935		502 475	1 855 895	530 000	154 730	3 896 035
	Massachusetts Water Resources Authority				3 279 920			3 279 920
	TOTAL COMMUNITY MAIN- TENANCE AND DEVELOPMENT	14 101 285	18 000	502 475	6 544 530	4 670 820	636 090	26 473 200
	Library	1 323 300		47 800	2 700	422 150	3 300	1 799 250
	Health	370 110	10 000		51 000	10 000		441 110
	Human Services	1 166 715			737 170	1 139 410	1 125	3 044 420
	Human Rights Commission	78 005						78 005
	Veterans	181 135				144 365		325 500
	Women's Commission	45 505				9 960	1 000	56 465
	TOTAL HUMAN RESOURCE DEV.	3 164 770	10 000	47 800	790 870	1 725 885	5 425	5 744 750
	CITY TOTAL	37 715 565	2 708 410	5 749 765	9 520 140	24 153 080	5 391 615	85 238 575
EDUCATION								
	Public Schools	31 736 015		100 000		19 923 140	40 000	51 799 155
	GRAND TOTALS	69 451 580	2 708 410	5 849 765	9 520 140	44 076 220	5 431 615	137 037 730

Amended Order

CITY COUNCIL
CITY OF CAMBRIDGE
SUBMITTED APRIL 4, 1986
AMENDED & ADOPTED MAY 5, 1986

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1986

ORDERED: That the following sums, designated as appropriations, are hereby appropriated in the General Fund of the City of Cambridge and, in so doing, the City Council approves a sewer rate of 1.07 per 100 cubic feet of water consumption:

FUNCTION	DEPARTMENT	SALARIES & WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRA ORDINARY EXPENDITURES	CITY APPRO- PRIATIONS	STATE ASSESS- MENT	GRAND TOTAL
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	Mayor	194 910	50 730	16 860		262 500		262 500
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	County Tax						1 154 990	1 154 990
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	Animal Commission	72 820	28 180	520		101 520		101 520
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PUBLIC SAFETY								
	Fire	10 288 305	1 455 775	69 450	40 000	11 853 530		11 853 530
	Police	10 658 080	1 807 380	53 000		12 518 460		12 518 460
	Traffic & Parking	1 800 705	2 423 995	10 400	25 000	4 260 100		4 260 100
	Police Review & Advisory Board	52 955	11 095	3 000	1 200	68 250		68 250
	Inspectional Services	839 350	174 735	44 350		1 058 435		1 058 435
	License	98 070	69 295	5 200		172 565		172 565
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	Rent Control	705 665	293 775	1 100		1 000 540		1 000 540
	MBTA						5 601 850	5 601 850
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	GRAND TOTALS	77 327 446	40 801 720	848 728	11 175 016	130 152 910	6 884 820	137 037 730

BE IT FURTHER ORDERED: That the city appropriations and state assessments in the General Fund are to be financed by estimated revenues drawn from the following sources:

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	Employee Benefits	1 158 625		193 550	156 450	10 638 630	1 100 000	13 247 255
	General Services	456 475		4 000		96 860		557 335
	Elections	268 070			1 500	92 800		362 370
	Public Celebrations	89 225				19 500		108 725
	County Tax	1 154 990						1 154 990
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	Traffic & Parking			2 807 300	1 386 700		66 100	4 260 100
	Police Review & Advisory Board	68 250						68 250
	Inspectional Services	(549 625)	1 564 310		20 500		23 250	1 058 435
	License	(892 580)	1 056 835		3 360		4 950	172 565
	Weights & Measures	75 380			10 500	17 925		103 805
	Electrical	1 635 955			50 000	207 865	15 000	1 908 820
	Emergency Management	26 135				62 830		88 965
TOTAL PUBLIC SAFETY		15 704 470	2 642 100	4 966 940	1 754 055	5 281 265	1 684 100	32 032 930

FUNCTION	DEPARTMENT	TAXES	LICENSES & PERMITS	FINES & FORFEITS	CHARGES FOR SERVICE	INTER GOVERN- MENTAL REVENUE	MISCELLA- NEOUS REVENUE	GRAND TOTAL
	Public Works	6 633 955	18 000		1 319 830	2 481 130	281 160	10 734 075
	Community Development	486 850				944 670	193 900	1 625 420
	Historical	92 200			1 500	5 000	6 000	104 700
	Conservation	25 360			2 700		300	28 360
	Peace Commission					19 940		19 940
	Rent Control	225 775			84 685	690 080		1 000 540
	MBTA	5 601 850						5 601 850
	Cable TV	182 360						182 360
	Debt Service	852 935		502 475	1 855 895	530 000	154 730	3 896 035
	Massachusetts Water Resources Authority				3 279 920			3 279 920
	TOTAL COMMUNITY MAIN- TENANCE AND DEVELOPMENT	14 101 285	18 000	502 475	6 544 530	4 670 820	636 090	26 473 200
	Library	1 323 300		47 800	2 700	422 150	3 300	1 799 250
	Health	370 110	10 000		51 000	10 000		441 110
	Human Services	1 166 715			737 170	1 139 410	1 125	3 044 420
	Human Rights Commission	78 005						78 005
	Veterans	181 135				144 365		325 500
	Women's Commission	45 505				9 960	1 000	56 465
	TOTAL HUMAN RESOURCE DEV.	3 164 770	10 000	47 800	790 870	1 725 885	5 425	5 744 750
	CITY TOTAL	37 715 565	2 708 410	5 749 765	9 520 140	24 153 080	5 391 615	85 238 575
EDUCATION								
	Public Schools	31 736 015		100 000		19 923 140	40 000	51 799 155
	GRAND TOTALS	69 451 580	2 708 410	5 849 765	9 520 140	44 076 220	5 431 615	137 037 730

In City Council May 5, 1986.

Adopted by a yea and nay vote:-

Yeas 9; Nays 0; Absent 0.

Attest:- Joseph E. Connarton, Acting City Clerk.

A true copy; *Joseph E. Connarton*

ATTEST:-

Joseph E. Connarton, Acting City Clerk.

AN ORDER CONCERNING APPROPRIATIONS FOR CAPITAL IMPROVEMENT PROJECTS

ORDERED: That the following sums are hereby appropriated in the Public Investment Fund of the City of Cambridge:

FUNCTION	PROJECT	APPROPRIATIONS	FUNCTION	PROJECT	APPROPRIATIONS
PUBLIC SAFETY			COMMUNITY MAINTENANCE & DEV. (Cont.)		
	fire alarm base renovations	135 000		no. terminal assessment study	50 000
	electrical vehicles/equipment	55 000		cambridge cemetery	50 000
	fire vehicles/equipment	275 000		roadway lighting	50 000
	city wide radio comm. system	300 000		central square enhancements	50 000
	police station renovations	50 000		one percent for the arts	30 000
	fire station renovations	250 000		sewer repair/reconstruction	100 000
COMMUNITY MAINTENANCE AND DEVELOPMENT			HUMAN RESOURCE DEVELOPMENT		
	north cambridge stabilization	250 000		public library	75 000
	east cambridge stabilization	250 000		architectural barriers	30 000
	parking improvements	180 000		parks & recreation	3 585 000
	water system improvements	1 000 000		neville manor renovations	50 000
	housing rehab & development	790 000	EDUCATION		
	neighborhood business dev.	20 000		building repair/equipment	510 000
	private & public housing dev.	307 000			<u>8 442 000</u>

BE IT FURTHER ORDERED: That the above appropriations are to be financed from the following sources:

FINANCE PLAN CLASSIFICATION	REVENUE
general fund revenues	3 000 000
community development block grant	1 217 000
parking fund	180 000
utility fees	1 100 000
trust fund transfer	50 000
transit authority grant	<u>2 895 000</u>
	8 442 000

In City Council May 5, 1986.

Adopted by a yea and nay vote:-

Yeas 9; Nays 0; Absent 0.

Attest:- Joseph E. Connarton, Acting City Clerk.

A true copy; *Joseph E. Connarton*

ATTEST:-

Joseph E. Connarton, Acting City Clerk.

AGENDA ITEM NO. 8 (C)

CITY COUNCIL
CITY OF CAMBRIDGE
SUBMITTED APRIL 4, 1986
IN CITY COUNCIL MAY 5,

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1986

ORDERED: That the following sums, designated as appropriations, are hereby appropriated in the Claims Trust Fund.

FUNCTION GENERAL GOVERNMENT	DEPARTMENT	SALARIES & WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRA ORDINARY EXPENDITURES	CITY APPRO- PRIATIONS
	Employee Benefits		100 000			100 000

BE IT FURTHER ORDERED: That the city appropriations in the Claims Trust Fund are to be financed by taxes.

FUNCTION GENERAL GOVERNMENT	DEPARTMENT	TAXES	LICENSES & PERMITS	FINES & FORFEITS	CHARGES FOR SERVICE	INTER GOVERN- MENTAL REVENUE	MISCELLA- NEOUS REVENUE	GRAND TOTAL
	Employee Benefits	100 000						100 000

In City Council May 5, 1986.

Adopted by a yea and nay vote:-

Yeas 9; Nays 0; Absent 0.

Attest:- Joseph E. Connarton, Acting City Clerk.

A true copy;

ATTEST:-

Joseph E. Connarton

Joseph E. Connarton, Acting City Clerk.

AGENDA ITEM NO. 8 (D)

CITY COUNCIL
CITY OF CAMBRIDGE
SUBMITTED APRIL 4, 1986
IN CITY COUNCIL MAY 5, 1986-

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1986

ORDERED: That the following sums, designated as appropriations, are hereby appropriated in the Neville Manor Fund of the City of Cambridge:

FUNCTION	DEPARTMENT	SALARIES & WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRA ORDINARY EXPENDITURES	CITY APPRO- PRIATIONS	STATE ASSESS- MENT	GRAND TOTAL
HUMAN RESOURCE DEVELOPMENT	Neville Manor	3 456 215	1 751 730	33 000	26 000	5 266 945		5 266 945

BE IT FURTHER ORDERED: That the city appropriations and state assessments in the Neville Manor Fund are to be financed by estimated revenues drawn from the following sources:

FUNCTION	DEPARTMENT	TAXES	LICENSES & PERMITS	FINES & FORFEITS	CHARGES FOR SERVICE	INTER GOVERN- MENTAL REVENUE	MISCELLA- NEOUS REVENUE	GRAND TOTAL
HUMAN RESOURCE DEVELOPMENT	Neville Manor	525 055			4 741 890			5 266 945

In City Council May 5, 1986.

Adopted by a yea and nay vote:-

Yeas 9; Nays 0; Absent 0.

Attest:- Joseph E. Connarton, Acting City Clerk.

A true copy, *Joseph E. Connarton*

ATTEST:-

Joseph E. Connarton, Acting City Clerk.

AGENDA ITEM NO. 8 (E)

CITY COUNCIL
CITY OF CAMBRIDGE
SUBMITTED APRIL 4 1986
AMENDED MAY 5, 1986

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1986

ORDERED: That the following sums, designated as appropriations, are hereby appropriated in the Hospital and Ambulatory Care Fund of the City of Cambridge:

FUNCTION	DEPARTMENT	SALARIES & WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRA ORDINARY EXPENDITURES	CITY APPRO- PRIATIONS	STATE ASSESS- MENT	GRAND TOTAL
HUMAN RESOURCE DEVELOPMENT	Hospital and Ambulatory Care	19 084 630	15 586 675	151 395	1 767 980	36 590 680		36 590 680

BE IT FURTHER ORDERED: That the city appropriations and state assessments in the Hospital and Ambulatory Care Fund are to be financed by estimated revenues drawn from the following sources:

FUNCTION	DEPARTMENT	TAXES	LICENSES & PERMITS	FINES & FORFEITS	CHARGES FOR SERVICE	INTER GOVERN- MENTAL REVENUE	MISCELLA- NEOUS REVENUE	GRAND TOTAL
HUMAN RESOURCE DEVELOPMENT	Hospital and Ambulatory Care	5 452 340			30 758 120	82 655	297 565	36 590 680

In City Council May 5, 1986.

Adopted by a yea and nay vote:-

Yeas 9; Nays 0; Absent 0.

Attest:- Joseph E. Connarton, Acting City Clerk.

A true copy; *Joseph E. Connarton*

ATTEST:-

Joseph E. Connarton, Acting City Clerk.

AGENDA ITEM NO. 8 (F)

CITY COUNCIL,
CITY OF CAMBRIDGE
SUBMITTED APRIL 4, 1986
AMENDED MAY 5, 1986

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1986

ORDERED: That the following sums, designated as appropriations, are hereby appropriated in the Water Fund of the City of Cambridge and, in so doing, the City Council approves a water rate of .79 per 100 cubic feet of water consumption:

FUNCTION	DEPARTMENT	SALARIES & WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRA ORDINARY EXPENDITURES	CITY APPRO- PRIATIONS	STATE ASSESS- MENT	GRAND TOTAL
COMMUNITY MAINTENANCE & DEVELOPMENT	Water	1 812 590	1 861 885	24 345	11 000	3 709 820		3 709 820

BE IT FURTHER ORDERED: That the city appropriations and state assessments in the Water Fund are to be financed by estimated revenues drawn from the following sources:

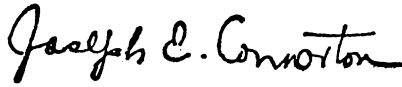
FUNCTION	DEPARTMENT	TAXES	LICENSES & PERMITS	FINES & FORFEITS	CHARGES FOR SERVICE	INTER GOVERN- MENTAL REVENUE	MISCELLA- NEOUS REVENUE	GRAND TOTAL
COMMUNITY MAINTENANCE & DEVELOPMENT	Water				3 709 820			3 709 820

In City Council May 5, 1986.

Adopted by a yea and nay vote:-

Yeas 8; Nays 1; Absent 0.

Attest:- Joseph E. Connarton, Acting City Clerk.

A true copy; 

ATTEST:-

Joseph E. Connarton, Acting City Clerk.

9-0-0 — (1) ~~Emergency~~ General Fund \$ 137,037,730. ✓

9-0-0 — (2) Capital Improvement Budget \$ 8,442,000 ✓

9-0-0 — (3) Claims Trust \$ 100,000 ✓

9-0-0 — (4) Uenville Manor Fund \$ 5,266,945. ✓

9-0-0 — (5) Hospital and Ambulatory Care Fund \$ 36,590,680.00 ✓

8-1-0 — (6) Water Department Budget \$ 3,709,820. ✓

191 047 175

City of Cambridge

MASSACHUSETTS

In City Council _____ 198

	YEA	NAY	ABSENT	PRESENT
Mr. Thomas W. Danehy				
Mr. Francis H. Duehay				
Ms. Sandra Graham				
Mrs. Sheila T. Russell				
Mr. David E. Sullivan				
Mr. Alfred Vellucci				
Mr. William H. Walsh				
Ms. Alice K. Wolf				
Mayor Walter J. Sullivan				

Linguistic Minority Mental Health and Interpreter Services

- 9A. It is my belief that the recommended funding for the Linguistic Minority Mental Health Programs and Interpreter Services is adequate to meet the needs as outlined in the Community Health Care Coalition memorandum distributed on Saturday, April 26, 1986. The public health care programs in Cambridge continue to suffer fiscal strain. It is my belief that the Hospital Administration and medical staff are correct in stating that given the fiscal condition of the hospital, if we are to consider additional funding, those funds ought to go towards much-needed capital improvements. However, in an effort to resolve the current dispute, it is my recommendation that a supplemental appropriation of \$99,250 be made to these programs. It should be noted that the level of additional funding is a compromise and is not a recommendation for funding in future years. I have instructed the Hospital Administration to meet further with the groups involved to obtain a permanent resolution. It should also be noted that the units of service will be closely monitored on a monthly basis and should projected client levels and thus revenues not be realized, corresponding reductions in staffing levels will be implemented during the Fiscal Year.
- 9B. The Hospital Administration and representatives from the Health Policy Board and Pediatric Nurse Practitioners were unable to come to an agreement regarding the appropriate staffing necessary for the continuation of quality health care in the Neighborhood Health Center. The Hospital proposed a \$120,000 reduction of nurse practitioner expenditures, while opposition by the Board and the nurse practitioners resulted in an agreement on only a reduction of two part-time practitioners. The Hospital Administration suggests that the original level of funding proposed is consistent with the staffing levels as outlined in the Neighborhood Health Center Reorganization as adopted by the Board and City Council. However, in an effort to extend evening and weekend hours and thereby potentially increase patient revenues, the original proposal has been scrapped, only two part-time slots will be eliminated, and the Hospital will absorb the difference. Additional revenues from the expanded clinic hours will be closely monitored.

ATTACHMENT "B"

CAMBRIDGE RENT CONTROL BOARD

PAGE: 1

CASE MANAGEMENT SYSTEM

VMB'S ALL CASES THAT ARE PENDING AS OF 02-May-86

Case No.	[.....Address.....]	#Units	Examiner	Received	Age
SCD-85026	12 FAINWOOD CR	3	VMB	022785	429
SCD-85037	75 FAYETTE ST	3	VMB	042685	371
SCV-85131	42 LINNAEAN ST #2+#6	2	VMB	062085	316
SCE-85079	287 HARVARD ST #22	1	VMB	071985	287
SCV-86022	13-15 KENWOOD ST	2	VMB	102985	185
SCF-86015	75-77 SEVENTH ST	6	VMB	121385	140
SCN-86017	9 LANCASTER ST #2	2	VMB	011386	109
SCD-86027	199-201 CHARLES ST	1	VMB	011686	106
SCN-86019	356 WINDSOR ST	2	VMB	012486	98
SCN-86048	528-534 FRANKLIN ST	6	VMB	022886	63
SCN-86082	20 COGSWELL AVENUE	1	VMB	031286	51
SCX-85146	46-52-55- 57-56-58 BLANCHE ST	10	VMB	032886	35
TCV-85012	46-48 BLANCHE ST	8	VMB	032886	35
SCD-86053	30 CHATHAM STREET	3	VMB	050186	1

+++ 14 Cases Found +++

CAMBRIDGE RENT CONTROL BOARD

PAGE: 1

CASE MANAGEMENT SYSTEM

PMD'S ALL CASES THAT ARE PENDING AS OF 02-May-86

Case No.	[.....Address.....]	#Units	Examiner	Received	Age
EVD-85156	14 ASH ST	1	PMD	101785	197
SCN-85221	26R ANTRIM ST	1	PMD	111285	171
SCF-86030	10 RUSSELL ST	8	PMD	122785	126
RA5-86047	100-116 WILLOW ST	19	PMD	123185	122
SCF-86020	2556 MASS AVE #2	1	PMD	010686	116
RA2-86037	1247-1269 CAMB. ST	15	PMD	010786	115
SCS-86076	155-159 PEARL ST	3	PMD	010886	114
SCF-86041	42 PEARL ST	2	PMD	013086	92
SCF-86046	366 WINDSOR ST	2	PMD	013086	92
SCN-86047	85 #1 TROWBRIDGE ST	1	PMD	030386	60
SCF-86078	17 1/2 BISHOP ALLEN DR	2	PMD	030386	60
SCS-85196	157-161 HAMPSHIRE ST	8	PMD	031286	51
SCO-86056	3 CRAIGIE CIRCLE	2	PMD	031486	49
SCV-86085	1306 #309 MASS AVE	1	PMD	032086	43

+++ 14 Cases Found +++

CASE MANAGEMENT SYSTEM

KEC'S ALL CASES THAT ARE PENDING AS OF 02-May-86

Case No.	[.....Address.....]	#Units	Examiner	Received	Age	
RA2-85247	872	MASS AVE	50	KEC	081485	261
RA6-86012	60	ELLERY ST	9	KEC	123185	122
RA6-86015	6-8	CLARY ST	3	KEC	123185	122
RA6-86025	492/7	MASS AVE/BROOKLINE	16	KEC	010886	114
RA6-86056	1800-1802	MASS AVENUE	66	KEC	011386	109
RA2-86046	90	WESTERN AVE	2	KEC	011686	106
RA6-86061	335A	HARVARD STREET	17	KEC	012486	98
RA2-86075	94-96	WILLOW ST	6	KEC	020386	88
RA6-86070	25-25 1/2	GORE ST	1	KEC	021286	79
RA6-86083	19	WASHBURN AVE	3	KEC	021486	77
RA5-86092	123/51	OXFORD/PRENTISS STS	12	KEC	021486	77
RA2-86095	17	ELM STREET	8	KEC	022086	71
RA6-86088	14-14 1/2	ROCKWELL STREET	2	KEC	030386	60
RA6-86101	286	PEARL STREET	2	KEC	031186	52
RA2-86106	1094 \$1096	CAMBRIDGE ST	2	KEC	031486	49
RA5-86112	33-33R	LEXINGTON AVE	7	KEC	032686	37
RA6-86116	312	CAMBRIDGE ST	2	KEC	040286	30
RA6-86120	50-52	TROWBRIDGE ST	35	KEC	040986	23

+++ 18 Cases Found +++

CASE MANAGEMENT SYSTEM

ASC'S ALL CASES THAT ARE PENDING AS OF 02-May-86

Case No.	[.....Address.....]	#Units	Examiner	Received	Ase	
RA2-86050	249 #4	HURON AVE	1	ASC	122085	133
RA6-86066	16 - 19	FOREST ST	17	ASC	013186	91
RA6-86071	44	COGSWELL AVE	4	ASC	021286	79
RA5-86093	131-137	SECOND ST	4	ASC	022086	71
RA2-86097	110-112	VASSAL LANE	2	ASC	022786	64
RA6-86117	30	FAIRMONT AVE	1	ASC	040786	25
RA6-86121	53-55	HAMPSHIRE ST	6	ASC	040986	23

+++ 7 Cases Found +++

CAMBRIDGE RENT CONTROL BOARD

PAGE: 1

CASE MANAGEMENT SYSTEM

SBH'S ALL CASES THAT ARE PENDING AS OF 02-May-86

Case No.	[.....Address.....]	#Units	Examiner	Received	Asc
TCF-85009	44 DANA ST #8	1	SBH	070285	304
EVO-85107	44 DANA ST #8	1	SBH	072585	281
SCX-85142	128 OXFORD ST	4	SBH	072685	280
RA2-85255	135-139 PEARL ST	6	SBH	091185	233
SCS-85176	1 ST GERARD ST	3	SBH	102285	192
RA2-86035	14 PRENTISS ST	6	SBH	010686	116
RA2-86043	52-56 PORTSMOUTH ST	5	SBH	011486	108
RA2-86076	230-232 NORFOLK ST	7	SBH	020386	88
EVN-86031	33 #2 LEXINGTON AVE	1	SBH	021086	81
EVO-86035	40 #11 LINNAEAN ST	1	SBH	022686	65
EVO-86030	122A #1 SPRING ST	1	SBH	022886	63
SCN-86081	32 BIGELOW STREET 1	1	SBH	031286	51
RA2-86108	11-13 PLYMOUTH ST	6	SBH	032086	43
SCN-86086	138-142 PINE STREET	2	SBH	032586	38
EVO-86060	72 #3 FOSTER ST	1	SBH	041586	17
SCS-86074	30-31 ALEWIFE BR PKWY	2	SBH	043086	2

+++ 16 Cases Found +++

CASE MANAGEMENT SYSTEM

PCM'S ALL CASES THAT ARE PENDING AS OF 02-May-86

Case No.	[.....Address.....]	#Units	Examiner	Received	Age
RA2-85069	21 ELLERY ST	12	PCM	010785	480
RA5-85088	1775-1783 MASS AVE 1-8 NEW. RD	80	PCM	032685	402
RA2-85087	923/75-77 MASS AVE/HANCOCK ST	31	PCM	040585	392
RA6-85183	21 CHAUNCY ST	35	PCM	062585	311
RA2-85207	340 FRANKLIN ST	4	PCM	071685	290
RA6-85268	1306 MASS AVE #508	1	PCM	090985	235
RA6-85272	6-6-1/2 GRANT ST	2	PCM	091385	231
RA5-85258	64-66 PLEASANT ST	6	PCM	091885	226
RA2-85278	120-122 COLUMBIA ST	6	PCM	100285	212
RA6-85291	18-20 WARE ST	4	PCM	101085	204
RA6-85039	26-28 FLAGG ST	4	PCM	101185	203
RA6-85293	15 COWPERTHWAIT ST	3	PCM	101885	196
RA2-85333	28 WENDELL ST	28	PCM	111585	168
RA6-85323	1 & 3 LANGDON SQ	6	PCM	111885	165
RA6-85331	421 PUTNAM AVE	4	PCM	112585	158
RA6-86001	9-11 BIGELOW ST	11	PCM	122085	133
RA6-86006	19 #63 GARDEN ST	1	PCM	122385	130
RA6-86014	115 PLEASANT ST	3	PCM	123185	122
RA2-86034	5 PRENTISS ST	10	PCM	010686	116
RA6-86024	27 ELLERY ST	3	PCM	010786	115
SCN-86008	380 HARVARD ST	3	PCM	010786	115
RA6-86060	64 OXFORD STREET	17	PCM	011786	105
RA2-86079	8-10 CHATHAM ST	6	PCM	011786	105
RA2-86078	122-124 SPRING ST	6	PCM	012386	99
RA6-86064	186-188 SHERMAN ST	3	PCM	012886	94
RA6-86069	64 FROST ST	5	PCM	021086	81
RA5-86074	285 #404 HARVARD ST	1	PCM	021186	80
RA2-86072	146 HURON AVE	4	PCM	021286	79
RA6-86082	3 #52 CONCORD AVE	1	PCM	021486	77
RA6-86087	8 BEECH STREET	4	PCM	030386	60
RA6-86091	67 #1A/#1 SPARKS ST	2	PCM	030786	56
RA2-86103	263-273 PEARL ST	12	PCM	031186	52
RA5-86111	34 MADISON AVE	3	PCM	032486	39
RA6-86115	314 CAMBRIDGE ST'	2	PCM	040286	30
RA6-86119	27 #5 EVERETT ST	1	PCM	040986	23

+++ 35 Cases Found +++

CAMBRIDGE RENT CONTROL BOARD

PAGE: 1

CASE MANAGEMENT SYSTEM

DMN'S ALL CASES THAT ARE PENDING AS OF 02-May-86

Case No.	[.....Address.....]	#Units	Examiner	Received	Age
SCF-84013	506 FRANKLIN ST	2	DMN	012484	829
SCS-84019	360-362 HARVARD ST	1	DMN	012684	827
SCV-84022	46-48 IRVING ST	6	DMN	020784	815
SCV-84078	21 BIGELOW ST	3	DMN	050184	731
SCV-84128	102 ELLERY ST	4	DMN	062784	674
SCF-84167	31 SIXTH ST	2	DMN	082384	617
SCS-84197	236 PEARL ST	2	DMN	091484	595
SCN-84215	57 ELLERY ST	1	DMN	111584	533
SCN-85098	103 GORE ST #7 #8 + #B	3	DMN	021585	441
SCF-85046	1520 CAMBRIDGE ST	2	DMN	031485	414
SCS-85128	375 BROADWAY #2R	1	DMN	061285	324
SCV-85121	50-52 IRVING ST	22	DMN	071185	295
SCS-85136	41-43 FOURTH ST	1	DMN	072285	284
SCN-85195	20 MAPLE AVE	1	DMN	101685	198
SCF-85170	361 MT AUBURN	2	DMN	102285	192
SCN-85175	24-26 HOWARD ST	3	DMN	102285	192
SCN-85179	9-11 MARIE AVE	2	DMN	102285	192
SCZ-85186	333-333A HARVARD ST	21	DMN	102285	192
SCS-85190	300-302 COLUMBIA ST	3	DMN	102285	192
SCF-86026	6 CHETWYND RD	1	DMN	103085	184
SCD-85218	82-84 DUDLEY ST	3	DMN	111985	164
SCS-86031	37 SARGENT ST	3	DMN	010686	116
SCS-86043	6 FOREST ST	4	DMN	011386	109
SCS-86024	18 CLINTON ST #B	1	DMN	011586	107
SCD-86009	26 SODEN STREET	3	DMN	011786	105
SCD-86010	32-34 SODEN STREET	3	DMN	011786	105
SCD-86011	28-30 SODEN STREET	3	DMN	011786	105
SCZ-86018	395 BROADWAY #L5B	1	DMN	012486	98
SCF-86040	16 RINDGEFIELD ST	2	DMN	013086	92
SCF-86051	13 COTTAGE ST	1	DMN	030686	57
SCN-86084	166-168 AUBURN STREET	2	DMN	032086	43
SCS-86088	3 #6 NEWPORT RD	1	DMN	040786	25
SCD-86037	16 CHILTON ST	3	DMN	050186	1

+++ 33 Cases Found +++

CASE MANAGEMENT SYSTEM

BTP'S ALL CASES THAT ARE PENDING AS OF 02-May-86

Case No.	[.....Address.....]	#Units	Examiner	Received	Age
RA2-85210	22 GARDEN ST	7	BTP	071985	287
RA2-85211	24 GARDEN ST	5	BTP	071985	287
RA2-85212	26-28 GARDEN ST	8	BTP	071985	287
RA5-85257	8 DAVENPORT ST #1B	1	BTP	083085	245
RA6-85269	1306 411 MASS AVE 201-07-311-	4	BTP	090985	235
RA2-85334	48 KIRKLAND ST	10	BTP	111585	168
RA2-85340	64-66 SIXTH ST	3	BTP	120685	147
RA2-85341	72 SIXTH ST	3	BTP	121285	141
RA2-86030	101 WESTERN AVE	48	BTP	122385	130
RA5-86048	28 #2 MARKET ST	1	BTP	010986	113
RA6-86054	28-34 PORTSMOUTH ST	4	BTP	010986	113
RA2-86073	223-225 CHARLES ST	6	BTP	021186	80
RA6-86081	6 BSMT CLINTON ST	1	BTP	021486	77
RA6-86090	434 #1 MASS AVE	1	BTP	030686	57
RA2-86094	62-64 HURLEY ST	6	BTP	031186	52
RA2-86105	186 ELM ST	7	BTP	031886	45
RA5-86110	50/84 WILLIAM/RIVER ST	11	BTP	032186	42
RA6-86114	45-47 HOLWORTHY ST	4	BTP	040286	30
RA6-86118	1-3 UNION TERRACE	1	BTP	040486	28

+++ 19 Cases Found +++

CASE MANAGEMENT SYSTEM

JHP'S ALL CASES THAT ARE PENDING AS OF 02-May-86

Case No.	[.....Address.....]	#Units	Examiner	Received	Age
SCF-85125	7 EIGHTH ST	2	JHP	060685	330
SCS-85192	63 PRENTISS ST	3	JHP	101685	198
SCN-85197	2 WESTACOTT CT	1	JHP	101685	198
SCD-85161	40-42 MT VERNON ST	3	JHP	102285	192
SCS-85189	25-27 WARREN ST	4	JHP	102285	192
SCX-85219	26 CHATHAM ST	1	JHP	120385	150
SCX-85220	28 CHATHAM ST	1	JHP	120385	150
TCF-86003	2 ROCKWELL ST	1	JHP	120585	148
SCF-86025	2 / 91 ROCKWELL/PLEASANT ST	3	JHP	121385	140
SCS-86042	238 PROSPECT ST	3	JHP	010286	120
SCV-86016	218 CHESTNUT ST #2	1	JHP	012186	101
SCD-86014	28 CHATHAM ST	3	JHP	012986	93
TCZ-86004	3 #2 LANGDON SQUARE	1	JHP	022486	67
SCS-86077	13 DODGE STREET	3	JHP	030486	59
SCS-86079	12R CAMERON AVE	3	JHP	030586	58
SCS-85078	430 BROADWAY	3	JHP	030886	55
SCN-86080	77 GORE STREET	1	JHP	031086	53
SCS-86087	5 #1 TREMONT ST	1	JHP	032686	37

+++ 18 Cases Found +++

CAMBRIDGE RENT CONTROL BOARD

PAGE: 1

CASE MANAGEMENT SYSTEM

KLS'S ALL CASES THAT ARE PENDING AS OF 02-May-86

Case No.	[.....Address.....]	#Units	Examiner	Received	Age	
RA2-85160	9-15	BERKSHIRE ST	6	KLS	052885	339
SCV-85103	28	ROSELAND ST	5	KLS	060485	332
RA5-85174	363-369	PORTLAND ST	4	KLS	060785	329
SCS-85123	9	MAGAZINE ST	12	KLS	071585	291
SCZ-85225	1	ARSENAL SQUARE	6	KLS	101585	199
SCV-85185	150-152	PROSPECT ST	5	KLS	102285	192
RA6-85135	231	NORFOLK ST	6	KLS	120685	147
RA2-86040	60	ELLERY ST	9	KLS	010786	115
RA2-86080	177-183	HARVARD ST	15	KLS	012486	98
EVO-86023	4 #2	CLINTON ST	1	KLS	021486	77
SCS-86039	69	FAYETTE ST	3	KLS	030386	60
RA2-86099	16-19A	FOREST ST	123	KLS	030386	60
EVO-86045	39A #35	LEE ST	1	KLS	031886	45
EVO-86046	39A #BSMT	LEE ST	1	KLS	031886	45
EVO-86047	39A #33	LEE ST	1	KLS	031886	45
RA5-86109	45-47	WILLIAM ST	16	KLS	032086	43
SCV-86059	14-16	MT AUBURN ST	2	KLS	032586	38

+++ 17 Cases Found +++

CAMBRIDGE RENT CONTROL BOARD

PAGE: 1

CASE MANAGEMENT SYSTEM

JAS'S ALL CASES THAT ARE PENDING AS OF 02-May-86

Case No.	[.....Address.....]	#Units	Examiner	Received	Age
RA2-85163	72-74 GORE ST	6	JAS	060585	331
RA2-85187	161 HANCOCK ST #4	1	JAS	062585	311
SCN-85174	26 ANDREW ST	1	JAS	102285	192
SCN-85223	212 THIRD ST	3	JAS	103085	184
RA5-85342	10 SODEN ST	44	JAS	120985	144
TCZ-85018	820 MASS AVE	1	JAS	121185	142
EVD-86002	65 KINNAIRD ST	1	JAS	122785	126
RA2-86038	355-365 PROSPECT ST	9	JAS	010786	115
EVD-86019	992-993 MEMORIAL DR #406	1	JAS	011686	106
RA2-86077	1800/2-6 MASS AVE/ARLINGTON	66	JAS	012986	93
SCE-86028	82 #1 TREMONT ST	1	JAS	020586	86
SCE-86029	84 #1 TREMONT ST	1	JAS	020586	86
SCE-86030	84 #2 TREMONT ST	1	JAS	020586	86
SCV-86049	82-84 TREMONT ST	4	JAS	030686	57
SCE-86033	82 #2 TREMONT ST	1	JAS	031086	53
RA2-86107	53 LEE ST	4	JAS	032086	43
SCV-86083	395 HURON AVENUE	2	JAS	032186	42
EVD-86059	109 ELLERY ST	1	JAS	042286	10

+++ 18 Cases Found +++

CAMBRIDGE RENT CONTROL BOARD

PAGE: 1

CASE MANAGEMENT SYSTEM

AMS'S ALL CASES THAT ARE PENDING AS OF 02-May-86

Case No.	[.....Address.....]	#Units	Examiner	Received	Age
RA2-85076	288-290 HARVARD ST	18	AMS	021285	444
RA2-85085	25 HIGHLAND AVE	5	AMS	040385	394
RPZ-85004	52-54 GOLDSTAR RD	2	AMS	041185	386
RA2-85128	100A-102 HAMPSHIRE ST	8	AMS	050785	360
SCX-85084	201-215 PUTNAM AVE	4	AMS	051585	352
RPZ-85010	8 ADAMS TR 2ND FLR	1	AMS	061885	318
RA2-85167	172 AUBURN ST #4	1	AMS	061985	317
EVN-85151	19 AGASSIZ ST #33	1	AMS	081985	256
EVD-85128	19 AGASSIZ ST #33	1	AMS	081985	256
RA2-85254	12 OLD DEE ROAD	1	AMS	090485	240
SCZ-85183	448 BROADWAY	6	AMS	102285	192
RA2-85318	1218-1228 CAMBRIDGE ST	14	AMS	111385	170
EVD-86006	63 #1 DANA ST	1	AMS	123085	123
RA2-86049	1 BLACKSTONE ST	3	AMS	011686	106
RPZ-86005	1102 CAMBRIDGE ST	2	AMS	020486	87
RA2-86096	23 ELM ST	6	AMS	022086	71
SCN-86044	24-26-28 BIGELOW ST	4	AMS	030386	60
EVN-86052	204 #1 RIVER ST	1	AMS	030786	56
EVD-86033	57 #4 CEDAR ST	1	AMS	030786	56
EVN-86064	94 #3 PEARL ST	1	AMS	040186	31
SCS-86089	29-31 WASHBURN AVE	2	AMS	040886	24
SCD-86075	44 DANA ST	9	AMS	042486	8

+++ 22 Cases Found +++

CAMBRIDGE RENT CONTROL BOARD

PAGE: 1

CASE MANAGEMENT SYSTEM

SET'S ALL CASES THAT ARE PENDING AS OF 02-May-86

Case No.	[.....Address.....]	#Units	Examiner	Received	Age
RA5-85256	2020-2022 MASS AVE	6	SET	082685	249
RA6-85338	139 #2 TREMONT ST	12	SET	121185	142
RA6-86017	1247-1269 CAMBRIDGE ST	15	SET	123185	122
RA2-86033	7 FOREST ST	4	SET	010686	116
RA2-86039	6-8 CLARY ST	3	SET	010786	115
RA2-86098	9-13A WARE ST	98	SET	022686	65
RA6-86113	36 HIGHLAND AVE	27	SET	040286	30

+++ 7 Cases Found +++

CAMBRIDGE RENT CONTROL BOARD

PAGE: 1

CASE MANAGEMENT SYSTEM

DMT'S ALL CASES THAT ARE PENDING AS OF 02-May-86

Case No.	[.....Address.....]	#Units	Examiner	Received	Ass	
RA2-85209	1	JEFFERSON ST	3	DMT	071885	288
RA6-85148	1306	MASS AVE	42	DMT	090685	238
SCV-86023	1306	MASS AVE #209	2	DMT	121085	143
RA2-86032	19	GARFIELD ST	8	DMT	010686	116
EVN-86032	83	PEARL ST	1	DMT	020586	86
RPZ-86007	133 #1-9	WEBSTER AVE	9	DMT	022686	65
SCX-86033	502 #1R	GREEN ST	1	DMT	030386	60
RA2-86100	165-167	TREMONT ST	7	DMT	030786	56
RPZ-86008	2	RICE CIRCLE	1	DMT	031286	51
SCZ-86057	294	PROSPECT ST	5	DMT	031486	49
EVD-86048	614	GREEN ST	1	DMT	032186	42
EVD-86053	78 #1	HIGHLAND AVE	1	DMT	041086	22

+++ 12 Cases Found +++

AGENDA ITEM NO. 8 (A)

CITY COUNCIL
CITY OF CAMBRIDGE
SUBMITTED APRIL 4, 1986
AMENDED MAY 5, 1986

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1986

ORDERED: That the following sums, designated as appropriations, are hereby appropriated in the General Fund of the City of Cambridge and, in so doing, the City Council approves a sewer rate of 1.07 per 100 cubic feet of water consumption:

FUNCTION	DEPARTMENT	SALARIES & WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRA ORDINARY EXPENDITURES	CITY APPRO- PRIATIONS	STATE ASSESS- MENT	GRAND TOTAL
GENERAL GOVERNMENT								
	Mayor	194 910	50 730	16 860		262 500		262 500
	Executive	242 645	112 315	16 000		370 960		370 960
	City Council	187 715	57 055	19 200		263 970		263 970
	City Clerk	196 260	48 810	550	2 500	248 120		248 120
	Law	210 960	201 930	254 750		667 640		667 640
	Finance	1 857 905	1 601 190	42 715	100 500	3 602 310		3 602 310
	Employee Benefits	3 829 845	9 393 355			13 223 200	24 055	13 247 255
	General Services	182 830	357 505		17 000	557 335		557 335
	Elections	261 365	98 005	3 000		362 370		362 370
	Public Celebrations	34 810	73 915			108 725		108 725
	County Tax							
	Reserve		40 000			40 000	1 154 990	1 154 990
	Animal Commission	72 820	28 180	520		101 520		40 000
	TOTAL	7 272 065	12 062 990	353 595	120 000	19 808 650	1 179 045	20 987 695
PUBLIC SAFETY								
	Fire	10 288 305	1 455 775	69 450	40 000	11 853 530		11 853 530
	Police	10 658 080	1 807 380	53 000		12 518 460		12 518 460
	Traffic & Parking	1 800 705	2 423 995	10 400	25 000	4 260 100		4 260 100
	Police Review & Advisory Board	52 955	11 095	3 000	1 200	68 250		68 250
	Inspectional Services	839 350	174 735	44 350		1 058 435		1 058 435
	License	98 070	69 295	5 200		172 565		172 565
	Weights & Measures	89 565	14 040	200		103 805		103 805
	Electrical	728 455	1 179 295	1 070		1 908 820		1 908 820
	Emergency Management	43 235	10 730		35 000	88 965		88 965
	TOTAL	24 598 720	7 146 340	186 670	101 200	32 032 930		32 032 930

FUNCTION	DEPARTMENT	SALARIES & WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRA ORDINARY EXPENDITURES	CITY APPRO- PRIATIONS	STATE ASSESS- MENT	GRAND TOTAL
COMMUNITY MAINTENANCE AND DEVELOPMENT								
	Public Works	6 441 160	3 740 865	42 050	510 000	10 734 075		10 734 075
	Community Development	979 525	483 535	6 800	136 485	1 606 345	19 075	1 625 420
	Historical	51 385	53 190	125		104 700		104 700
	Conservation	20 955	7 205	200		28 360		28 360
	Peace Commission	16 840	3 100			19 940		19 940
	Rent Control	705 665	293 775	1 100		1 000 540		1 000 540
	MBTA						5 601 850	5 601 850
	Cable TV	62 290	76 970	3 100	40 000	182 360		182 360
	Debt Service		85 000		3 811 035	3 896 035		3 896 035
	Massachusetts Water Resources Authority		3 279 920			3 279 920		3 279 920
	TOTAL.	8 277 820	8 023 560	53 375	4 497 520	20 852 275	5 620 925	26 473 200
HUMAN RESOURCE DEVELOPMENT								
	Library	1 282 785	514 915	1 550		1 799 250		1 799 250
	Health	320 375	97 280	4 100		421 755	19 355	441 110
	Human Services	2 097 790	892 510	6 620	40 000	3 036 920		3 036 920
	Human Rights Commission	45 690	27 715	4 000	600	78 005		78 005
	Veterans	135 210	188 525	1 765		325 500		325 500
	Women's Commission	44 670	11 095	700		56 465		56 465
	TOTAL.	3 926 520	1 732 040	18 735	40 600	5 717 895	19 355	5 737 250
	CITY TOTAL.	44 075 125	28 964 930	612 375	4 759 320	78 411 750	6 819 325	85 231 075
EDUCATION								
	Public Schools	33 252 321	11 829 290	236 353	6 415 696	51 733 660	65 495	51 799 155
	GRAND TOTALS	77 327 446	40 794 220	848 728	11 175 016	130 145 410	6 884 820	137 030 230

BE IT FURTHER ORDERED: That the city appropriations and state assessments in the General Fund are to be financed, by estimated revenues drawn from the following sources:

FUNCTION	DEPARTMENT	TAXES	LICENSES & PERMITS	FINES & FORFEITS	CHARGES FOR SERVICE	INTER- GOVERN- MENTAL REVENUE	MISCELLA- NEOUS REVENUE	GRAND TOTAL
	Mayor	230 500				32 000		262 500
	Executive	207 095				163 865		370 960
	City Council	249 860				14 110		263 970
	City Clerk	124 225	10 810		93 785	19 300		248 120
	Law	615 140	2 500			50 000		667 640
	Finance	109 815			178 950	1 348 045	1 965 500	3 602 310
	Employee Benefits	1 158 625		193 550	156 450	10 638 630	1 100 000	13 247 255
	General Services	456 475		4 000		96 860		557 335
	Elections	268 070			1 500	92 800		362 370
	Public Celebrations	89 225				19 500		108 725
	County Tax	1 154 990						1 154 990
	Reserve	40 000						40 000
	Animal Commission	41 020	25 000	35 000			500	101 520
	TOTAL GENERAL GOVERNMENT	4 745 040	38 310	232 550	430 685	12 475 110	3 066 000	20 987 695
	Fire	10 817 855	18 380		128 295	863 000	26 000	11 853 530
	Police	4 523 100	2 575	2 159 640	154 700	4 129 645	1 548 800	12 518 460
	Traffic & Parking			2 807 300	1 386 700		66 100	4 260 100
	Police Review & Advisory Board	68 250						68 250
	Inspectional Services	(549 625)	1 564 310		20 500		23 250	1 058 435
	License	(892 580)	1 056 835		3 360		4 950	172 565
	Weights & Measures	75 380			10 500	17 925		103 805
	Electrical	1 635 955			50 000	207 865	15 000	1 908 820
	Emergency Management	26 135				62 830		88 965
	TOTAL PUBLIC SAFETY	15 704 470	2 642 100	4 966 940	1 754 055	5 281 265	1 684 100	32 032 930

FUNCTION	DEPARTMENT	TAXES	LICENSES & PERMITS	FINES & FORFEITS	CHARGES FOR SERVICE	INTER GOVERN- MENTAL REVENUE	MISCELLA- NEOUS REVENUE	GRAND TOTAL
	Public Works	6 633 955	18 000		1 319 830	2 481 130	281 160	10 734 075
	Community Development	486 850				944 670	193 900	1 625 420
	Historical	92 200			1 500	5 000	6 000	104 700
	Conservation	25 360			2 700		300	28 360
	Peace Commission					19 940		19 940
	Rent Control	225 775			84 685	690 080		1 000 540
	MBTA	5 601 850						5 601 850
	Cable TV	182 360						182 360
	Debt Service	852 935		502 475	1 855 895	530 000	154 730	3 896 035
	Massachusetts Water Resources Authority				3 279 920			3 279 920
	TOTAL COMMUNITY MAIN- TENANCE AND DEVELOPMENT	14 101 285	18 000	502 475	6 544 530	4 670 820	636 090	26 473 200
	Library	1 323 300		47 800	2 700	422 150	3 300	1 799 250
	Health	370 110	10 000		51 000	10 000		441 110
	Human Services	1 159 215			737 170	1 139 410	1 125	3 036 920
	Human Rights Commission	78 005						78 005
	Veterans	181 135				144 365		325 500
	Women's Commission	45 505				9 960	1 000	56 465
	TOTAL HUMAN RESOURCE DEV.	3 157 270	10 000	47 800	790 870	1 725 885	5 425	5 737 250
	CITY TOTAL	37 708 065	2 708 410	5 749 765	9 520 140	24 153 080	5 391 615	85 231 075
EDUCATION								
	Public Schools	31 736 015		100 000		19 923 140	40 000	51 799 155
	GRAND TOTALS	69 444 080	2 708 410	5 849 765	9 520 140	44 076 220	5 431 615	137 030 230

In City Council May 5, 1986.

Adopted by a yea and nay vote:-

Yeas 9; Nays 0; Absent 0.

Attest:- Joseph E. Connarton, Acting City Clerk.

A true copy;

ATTEST:-

Joseph E. Connarton, Acting City Clerk.

AGENDA ITEM NO. 8 (B)

CITY COUNCIL
CITY OF CAMBRIDGE
SUBMITTED APRIL 4, 1986
IN CITY COUNCIL MAY 5, 1986

AN ORDER CONCERNING APPROPRIATIONS FOR CAPITAL IMPROVEMENT PROJECTS

ORDERED: That the following sums are hereby appropriated in the Public Investment Fund of the City of Cambridge:

FUNCTION	PROJECT	APPROPRIATIONS	FUNCTION	PROJECT	APPROPRIATIONS
PUBLIC SAFETY			COMMUNITY MAINTENANCE & DEV. (Cont.)		
fire alarm base renovations		135 000	no. terminal assessment study		50 000
electrical vehicles/equipment		55 000	cambridge cemetery		50 000
fire vehicles/equipment		275 000	roadway lighting		50 000
city wide radio comm. system		300 000	central square enhancements		50 000
police station renovations		50 000	one percent for the arts		30 000
fire station renovations		250 000	sewer repair/reconstruction		100 000
COMMUNITY MAINTENANCE AND DEVELOPMENT			HUMAN RESOURCE DEVELOPMENT		
north cambridge stabilization		250 000	public library		75 000
east cambridge stabilization		250 000	architectural barriers		30 000
parking improvements		180 000	parks & recreation		3 585 000
water system improvements		1 000 000	neville manor renovations		50 000
housing rehab & development		790 000			
neighborhood business dev.		20 000	EDUCATION		
private & public housing dev.		307 000	building repair/equipment		510 000
					8 442 000

BE IT FURTHER ORDERED: That the above appropriations are to be financed from the following sources:

FINANCE PLAN CLASSIFICATION	REVENUE
general fund revenues	3 000 000
community development block grant	1 217 000
parking fund	180 000
utility fees	1 100 000
trust fund transfer	50 000
transit authority grant	2 895 000
	8 442 000

In City Council May 5, 1986.

Adopted by a yea and nay vote:-

Yeas 9; Nays 0; Absent 0.

Attest:- Joseph E. Connarton, Acting City Clerk.

A true copy;

Joseph E. Connarton

ATTEST:-

Joseph E. Connarton, Acting City Clerk.

AGENDA ITEM NO. 8 (C)

CITY COUNCIL
CITY OF CAMBRIDGE
SUBMITTED APRIL 4, 1986
IN CITY COUNCIL MAY 5,

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1986

ORDERED: That the following sums, designated as appropriations, are hereby appropriated in the Claims Trust Fund.

FUNCTION	DEPARTMENT	SALARIES & WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRA ORDINARY EXPENDITURES	CITY APPRO- PRIATIONS
GENERAL GOVERNMENT	Employee Benefits		100 000			100 000

BE IT FURTHER ORDERED: That the city appropriations in the Claims Trust Fund are to be financed by taxes.

FUNCTION	DEPARTMENT	TAXES	LICENSES & PERMITS	FINES & FORFEITS	CHARGES FOR SERVICE	INTER GOVERN- MENTAL REVENUE	MISCELLA- NEOUS REVENUE	GRAND TOTAL
GENERAL GOVERNMENT	Employee Benefits	100 000						100 000

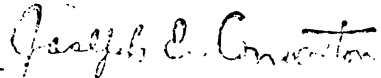
In City Council May 5, 1986.

Adopted by a yea and nay vote:-

Yeas 9; Nays 0; Absent 0.

Attest:- Joseph E. Connarton, Acting City Clerk.

A true copy;

ATTEST:- 

Joseph E. Connarton, Acting City Clerk.

AGENDA ITEM NO. 8 (D)

CITY COUNCIL
CITY OF CAMBRIDGE
SUBMITTED APRIL 4, 1986
IN CITY COUNCIL MAY 5, 1986

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1986

ORDERED: That the following sums, designated as appropriations, are hereby appropriated in the Neville Manor Fund of the City of Cambridge:

FUNCTION	DEPARTMENT	SALARIES & WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRA ORDINARY EXPENDITURES	CITY APPRO- PRIATIONS	STATE ASSESS- MENT	GRAND TOTAL
HUMAN RESOURCE DEVELOPMENT	Neville Manor	3 456 215	1 751 730	33 000	26 000	5 266 945		5 266 945

BE IT FURTHER ORDERED: That the city appropriations and state assessments in the Neville Manor Fund are to be financed by estimated revenues drawn from the following sources:

FUNCTION	DEPARTMENT	TAXES	LICENSES & PERMITS	FINES & FORFEITS	CHARGES FOR SERVICE	INTER GOVERN- MENTAL REVENUE	MISCELLA- NEOUS REVENUE	GRAND TOTAL
HUMAN RESOURCE DEVELOPMENT	Neville Manor	525 055			4 741 890			5 266 945

In City Council May 5, 1986.

Adopted by a yea and nay vote:-

Yeas 9; Nays 0; Absent 0.

Attest:- Joseph E. Connarton, Acting City Clerk.

A true copy, *Joseph E. Connarton*

ATTEST:-

Joseph E. Connarton, Acting City Clerk.

AGENDA ITEM NO. 8 (E)

CITY COUNCIL
CITY OF CAMBRIDGE
SUBMITTED APRIL 4 1986
AMENDED MAY 5, 1986

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1986

ORDERED: That the following sums, designated as appropriations, are hereby appropriated in the Hospital and Ambulatory Care Fund of the City of Cambridge:

FUNCTION	DEPARTMENT	SALARIES & WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRA ORDINARY EXPENDITURES	CITY APPRO- PRIATIONS	STATE ASSESS- MENT	GRAND TOTAL
HUMAN RESOURCE DEVELOPMENT	Hospital and Ambulatory Care	19 084 630	15 586 675	151 395	1 767 980	36 590 680		36 590 680

BE IT FURTHER ORDERED: That the city appropriations and state assessments in the Hospital and Ambulatory Care Fund are to be financed by estimated revenues drawn from the following sources:

FUNCTION	DEPARTMENT	TAXES	LICENSES & PERMITS	FINES & FORFEITS	CHARGES FOR SERVICE	INTER GOVERN- MENTAL REVENUE	MISCELLA- NEOUS REVENUE	GRAND TOTAL
HUMAN RESOURCE DEVELOPMENT	Hospital and Ambulatory Care	5 452 340			30 758 120	82 655	297 565	36 590 680

In City Council May 5, 1986.

Adopted by a yea and nay vote:-

Yeas 9; Nays 0; Absent 0.

Attest:- Joseph E. Connarton, Acting City Clerk.

A true copy; *Joseph E. Connarton*

ATTEST:-

Joseph E. Connarton, Acting City Clerk.

AGENDA ITEM NO. 8 (F)

CITY COUNCIL
CITY OF CAMBRIDGE
SUBMITTED APRIL 4, 1986
AMENDED MAY 5, 1986

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1986

ORDERED: That the following sums, designated as appropriations, are hereby appropriated in the Water Fund of the City of Cambridge and, in so doing, the City Council approves a water rate of .79 per 100 cubic feet of water consumption:

FUNCTION	DEPARTMENT	SALARIES & WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRA ORDINARY EXPENDITURES	CITY APPRO- PRIATIONS	STATE ASSESS- MENT	GRAND TOTAL
COMMUNITY MAINTENANCE & DEVELOPMENT	Water	1 812 590	1 861 885	24 345	11 000	3 709 820		3 709 820

BE IT FURTHER ORDERED: That the city appropriations and state assessments in the Water Fund are to be financed by estimated revenues drawn from the following sources:

FUNCTION	DEPARTMENT	TAXES	LICENSES & PERMITS	FINES & FORFEITS	CHARGES FOR SERVICE	INTER GOVERN- MENTAL REVENUE	MISCELLA- NEOUS REVENUE	GRAND TOTAL
COMMUNITY MAINTENANCE & DEVELOPMENT	Water				3 709 820			3 709 820

In City Council May 5, 1986.

Adopted by a yea and nay vote:-

Yeas 8; Nays 1; Absent 0.

Attest:- Joseph E. Connarton, Acting City Clerk.

A true copy;

Joseph E. Connarton

ATTEST:-

Joseph E. Connarton, Acting City Clerk.

AGENDA ITEM NO. 8 (A)

CITY COUNCIL
CITY OF CAMBRIDGE
SUBMITTED APRIL 4, 1986
AMENDED MAY 5, 1986

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1986

ORDERED: That the following sums, designated as appropriations, are hereby appropriated in the General Fund of the City of Cambridge and, in so doing, the City Council approves a sewer rate of 1.07 per 100 cubic feet of water consumption:

FUNCTION	DEPARTMENT	SALARIES & WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRA ORDINARY EXPENDITURES	CITY APPRO- PRIATIONS	STATE ASSESS- MENT	GRAND TOTAL
GENERAL GOVERNMENT								
	Mayor	194 910	50 730	16 860		262 500		262 500
	Executive	242 645	112 315	16 000		370 960		370 960
	City Council	187 715	57 055	19 200		263 970		263 970
	City Clerk	196 260	48 810	550	2 500	248 120		248 120
	Law	210 960	201 930	254 750		667 640		667 640
	Finance	1 857 905	1 601 190	42 715	100 500	3 602 310		3 602 310
	Employee Benefits	3 829 845	9 393 355			13 223 200	24 055	13 247 255
	General Services	182 830	357 505		17 000	557 335		557 335
	Elections	261 365	98 005	3 000		362 370		362 370
	Public Celebrations	34 810	73 915			108 725		108 725
	County Tax						1 154 990	1 154 990
	Reserve		40 000			40 000		40 000
	Animal Commission	72 820	28 180	520		101 520		101 520
	TOTAL	7 272 065	12 062 990	353 595	120 000	19 808 650	1 179 045	20 987 695
PUBLIC SAFETY								
	Fire	10 288 305	1 455 775	69 450	40 000	11 853 530		11 853 530
	Police	10 658 080	1 807 380	53 000		12 518 460		12 518 460
	Traffic & Parking	1 800 705	2 423 995	10 400	25 000	4 260 100		4 260 100
	Police Review & Advisory Board	52 955	11 095	3 000	1 200	68 250		68 250
	Inspectional Services	839 350	174 735	44 350		1 058 435		1 058 435
	License	98 070	69 295	5 200		172 565		172 565
	Weights & Measures	89 565	14 040	200		103 805		103 805
	Electrical	728 455	1 179 295	1 070		1 908 820		1 908 820
	Emergency Management	43 235	10 730		35 000	88 965		88 965
	TOTAL	24 598 720	7 146 340	186 670	101 200	32 032 930		32 032 930

FUNCTION	DEPARTMENT	SALARIES & WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRA ORDINARY EXPENDITURES	CITY APPRO- PRIATIONS	STATE ASSESS- MENT	GRAND TOTAL
COMMUNITY MAINTENANCE AND DEVELOPMENT								
	Public Works	6 441 160	3 740 865	42 050	510 000	10 734 075		10 734 075
	Community Development	979 525	483 535	6 800	136 485	1 606 345	19 075	1 625 420
	Historical	51 385	53 190	125		104 700		104 700
	Conservation	20 955	7 205	200		28 360		28 360
	Peace Commission	16 840	3 100			19 940		19 940
	Rent Control	705 665	293 775	1 100		1 000 540		1 000 540
	MBTA						5 601 850	5 601 850
	Cable TV	62 290	76 970	3 100	40 000	182 360		182 360
	Debt Service		85 000		3 811 035	3 896 035		3 896 035
	Massachusetts Water Resources Authority		3 279 920			3 279 920		3 279 920
	TOTAL	8 277 820	8 023 560	53 375	4 497 520	20 852 275	5 620 925	26 473 200
HUMAN RESOURCE DEVELOPMENT								
	Library	1 282 785	514 915	1 550		1 799 250		1 799 250
	Health	320 375	97 280	4 100		421 755	19 355	441 110
	Human Services	2 097 790	892 510	6 620	40 000	3 036 920		3 036 920
	Human Rights Commission	45 690	27 715	4 000	600	78 005		78 005
	Veterans	135 210	188 525	1 765		325 500		325 500
	Women's Commission	44 670	11 095	700		56 465		56 465
	TOTAL	3 926 520	1 732 040	18 735	40 600	5 717 895	19 355	5 737 250
	CITY TOTAL	44 075 125	28 964 930	612 375	4 759 320	78 411 750	6 819 325	85 231 075
EDUCATION								
	Public Schools	33 252 321	11 829 290	236 353	6 415 696	51 733 660	65 495	51 799 155
	GRAND TOTALS	77 327 446	40 794 220	848 728	11 175 016	130 145 410	6 884 820	137 030 230

BE IT FURTHER ORDERED: That the city appropriations and state assessments in the General Fund are to be financed by estimated revenues drawn from the following sources:

FUNCTION	DEPARTMENT	TAXES	LICENSES & PERMITS	FINES & FORFEITS	CHARGES FOR SERVICE	INTER GOVERN- MENTAL REVENUE	MISCELLA- NEOUS REVENUE	GRAND TOTAL
	Mayor	230 500				32 000		262 500
	Executive	207 095				163 865		370 960
	City Council	249 860				14 110		263 970
	City Clerk	124 225	10 810		93 785	19 300		248 120
	Law	615 140	2 500			50 000		667 640
	Finance	109 815			178 950	1 348 045	1 965 500	3 602 310
	Employee Benefits	1 158 625		193 550	156 450	10 638 630	1 100 000	13 247 255
	General Services	456 475		4 000		96 860		557 335
	Elections	268 070			1 500	92 800		362 370
	Public Celebrations	89 225				19 500		108 725
	County Tax	1 154 990						1 154 990
	Reserve	40 000						40 000
	Animal Commission	41 020	25 000	35 000			500	101 520
TOTAL GENERAL GOVERNMENT		4 745 040	38 310	232 550	430 685	12 475 110	3 066 000	20 987 695
	Fire	10 817 855	18 380		128 295	863 000	26 000	11 853 530
	Police	4 523 100	2 575	2 159 640	154 700	4 129 645	1 548 800	12 518 460
	Traffic & Parking			2 807 300	1 386 700		66 100	4 260 100
	Police Review & Advisory Board	68 250						68 250
	Inspectional Services	(549 625)	1 564 310		20 500		23 250	1 058 435
	License	(892 580)	1 056 835		3 360		4 950	172 565
	Weights & Measures	75 380			10 500	17 925		103 805
	Electrical	1 635 955			50 000	207 865	15 000	1 908 820
	Emergency Management	26 135				62 830		88 965
TOTAL PUBLIC SAFETY		15 704 470	2 642 100	4 966 940	1 754 055	5 281 265	1 684 100	32 032 930

FUNCTION	DEPARTMENT	TAXES	LICENSES & PERMITS	FINES & FORFEITS	CHARGES FOR SERVICE	INTER GOVERN- MENTAL REVENUE	MISCELLA- NEOUS REVENUE	GRAND TOTAL
	Public Works	6 633 955	18 000		1 319 830	2 481 130	281 160	10 734 075
	Community Development	486 850				944 670	193 900	1 625 420
	Historical	92 200			1 500	5 000	6 000	104 700
	Conservation	25 360			2 700		300	28 360
	Peace Commission					19 940		19 940
	Rent Control	225 775			84 685	690 080		1 000 540
	MBTA	5 601 850						5 601 850
	Cable TV	182 360						182 360
	Debt Service	852 935		502 475	1 855 895	530 000	154 730	3 896 035
	Massachusetts Water Resources Authority				3 279 920			3 279 920
	TOTAL COMMUNITY MAIN- TENANCE AND DEVELOPMENT	14 101 285	18 000	502 475	6 544 530	4 670 820	636 090	26 473 200
	Library	1 323 300		47 800	2 700	422 150	3 300	1 799 250
	Health	370 110	10 000		51 000	10 000		441 110
	Human Services	1 159 215			737 170	1 139 410	1 125	3 036 920
	Human Rights Commission	78 005						78 005
	Veterans	181 135				144 365		325 500
	Women's Commission	45 505				9 960	1 000	56 465
	TOTAL HUMAN RESOURCE DEV.	3 157 270	10 000	47 800	790 870	1 725 885	5 425	5 737 250
	CITY TOTAL	37 708 065	2 708 410	5 749 765	9 520 140	24 153 080	5 391 615	85 231 075
EDUCATION								
	Public Schools	31 736 015		100 000		19 923 140	40 000	51 799 155
	GRAND TOTALS	69 444 080	2 708 410	5 849 765	9 520 140	44 076 220	5 431 615	137 030 230

In City Council May 5, 1986.

Adopted by a yea and nay vote:-

Yeas 9; Nays 0; Absent 0.

Attest:- Joseph E. Connarton, Acting City Clerk.

A true copy; *Joseph E. Connarton*

ATTEST:-

Joseph E. Connarton, Acting City Clerk.

AN ORDER CONCERNING APPROPRIATIONS FOR CAPITAL IMPROVEMENT PROJECTS

ORDERED: That the following sums are hereby appropriated in the Public Investment Fund of the City of Cambridge:

FUNCTION	PROJECT	APPROPRIATIONS	FUNCTION	PROJECT	APPROPRIATIONS
PUBLIC SAFETY			COMMUNITY MAINTENANCE & DEV. (Cont.)		
	fire alarm base renovations	135 000		no. terminal assessment study	50 000
	electrical vehicles/equipment	55 000		cambridge cemetery	50 000
	fire vehicles/equipment	275 000		roadway lighting	50 000
	city wide radio comm. system	300 000		central square enhancements	50 000
	police station renovations	50 000		one percent for the arts	30 000
	fire station renovations	250 000		sewer repair/reconstruction	100 000
COMMUNITY MAINTENANCE AND DEVELOPMENT			HUMAN RESOURCE DEVELOPMENT		
	north cambridge stabilization	250 000		public library	75 000
	east cambridge stabilization	250 000		architectural barriers	30 000
	parking improvements	180 000		parks & recreation	3 585 000
	water system improvements	1 000 000		neville manor renovations	50 000
	housing rehab & development	790 000	EDUCATION		
	neighborhood business dev.	20 000		building repair/equipment	510 000
	private & public housing dev.	307 000			<u>8 442 000</u>

BE IT FURTHER ORDERED: That the above appropriations are to be financed from the following sources:

FINANCE PLAN CLASSIFICATION	REVENUE
general fund revenues	3 000 000
community development block grant	1 217 000
parking fund	180 000
utility fees	1 100 000
trust fund transfer	50 000
transit authority grant	2 895 000
	<u>8 442 000</u>

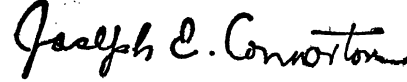
In City Council May 5, 1986.

Adopted by a yea and nay vote:-

Yeas 9; Nays 0; Absent 0.

Attest:- Joseph E. Connarton, Acting City Clerk.

A true copy;

A handwritten signature in cursive script, reading "Joseph E. Connarton".

ATTEST:-

Joseph E. Connarton, Acting City Clerk.

AGENDA ITEM NO. 8 (C)

CITY COUNCIL
CITY OF CAMBRIDGE
SUBMITTED APRIL 4, 1986
IN CITY COUNCIL MAY 5, 1986

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1986

ORDERED: That the following sums, designated as appropriations, are hereby appropriated in the Claims Trust Fund.

FUNCTION	DEPARTMENT	SALARIES & WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRA ORDINARY EXPENDITURES	CITY APPRO- PRIATIONS
GENERAL GOVERNMENT	Employee Benefits		100 000			100 000

BE IT FURTHER ORDERED: That the city appropriations in the Claims Trust Fund are to be financed by taxes.

FUNCTION	DEPARTMENT	TAXES	LICENSES & PERMITS	FINES & FORFEITS	CHARGES FOR SERVICE	INTER GOVERN- MENTAL REVENUE	MISCELLA- NEOUS REVENUE	GRAND TOTAL
GENERAL GOVERNMENT	Employee Benefits	100 000						100 000

In City Council May 5, 1986.

Adopted by a yea and nay vote:-

Yeas 9; Nays 0; Absent 0.

Attest:- Joseph E. Connarton, Acting City Clerk.

A true copy;

ATTEST:-

Joseph E. Connarton

Joseph E. Connarton, Acting City Clerk.

AGENDA ITEM NO. 8 (D)

CITY COUNCIL
CITY OF CAMBRIDGE
SUBMITTED APRIL 4, 1986

IN CITY COUNCIL MAY 5, 1986

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1986

ORDERED: That the following sums, designated as appropriations, are hereby appropriated in the Neville Manor Fund of the City of Cambridge:

FUNCTION	DEPARTMENT	SALARIES & WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRA ORDINARY EXPENDITURES	CITY APPRO- PRIATIONS	STATE ASSESS- MENT	GRAND TOTAL
HUMAN RESOURCE DEVELOPMENT	Neville Manor	3 456 215	1 751 730	33 000	26 000	5 266 945		5 266 945

BE IT FURTHER ORDERED: That the city appropriations and state assessments in the Neville Manor Fund are to be financed by estimated revenues drawn from the following sources:

FUNCTION	DEPARTMENT	TAXES	LICENSES & PERMITS	FINES & FORFEITS	CHARGES FOR SERVICE	INTER GOVERN- MENTAL REVENUE	MISCELLA- NEOUS REVENUE	GRAND TOTAL
HUMAN RESOURCE DEVELOPMENT	Neville Manor	525 055			4 741 890			5 266 945

In City Council May 5, 1986.

Adopted by a yea and nay vote:-

Yeas 9; Nays 0; Absent 0.

Attest:- Joseph E. Connarton, Acting City Clerk.

A true copy, *Joseph E. Connarton*

ATTEST:-

Joseph E. Connarton, Acting City Clerk.

AGENDA ITEM NO. 8 (E)

CITY COUNCIL
CITY OF CAMBRIDGE
SUBMITTED APRIL 4 1986
AMENDED MAY 5, 1986

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1986

ORDERED: That the following sums, designated as appropriations, are hereby appropriated in the Hospital and Ambulatory Care Fund of the City of Cambridge:

FUNCTION	DEPARTMENT	SALARIES & WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRA ORDINARY EXPENDITURES	CITY APPRO- PRIATIONS	STATE ASSESS- MENT	GRAND TOTAL
HUMAN RESOURCE DEVELOPMENT	Hospital and Ambulatory Care	19 084 630	15 586 675	151 395	1 767 980	36 590 680		36 590 680

BE IT FURTHER ORDERED: That the city appropriations and state assessments in the Hospital and Ambulatory Care Fund are to be financed by estimated revenues drawn from the following sources:

FUNCTION	DEPARTMENT	TAXES	LICENSES & PERMITS	FINES & FORFEITS	CHARGES FOR SERVICE	INTER GOVERN- MENTAL REVENUE	MISCELLA- NEOUS REVENUE	GRAND TOTAL
HUMAN RESOURCE DEVELOPMENT	Hospital and Ambulatory Care	5 452 340			30 758 120	82 655	297 565	36 590 680

In City Council May 5, 1986.

Adopted by a yea and nay vote:-

Yeas 9; Nays 0; Absent 0.

Attest:- Joseph E. Connarton, Acting City Clerk.

A. true copy; *Joseph E. Connarton*

ATTEST:-

Joseph E. Connarton, Acting City Clerk.

AGENDA ITEM NO. 8 (F)

CITY COUNCIL
CITY OF CAMBRIDGE
SUBMITTED APRIL 4, 1986
AMENDED MAY 5, 1986

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1986

ORDERED: That the following sums, designated as appropriations, are hereby appropriated in the Water Fund of the City of Cambridge and, in so doing, the City Council approves a water rate of .79 per 100 cubic feet of water consumption:

FUNCTION	DEPARTMENT	SALARIES & WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRA ORDINARY EXPENDITURES	CITY APPRO- PRIATIONS	STATE ASSESS- MENT	GRAND TOTAL
COMMUNITY MAINTENANCE & DEVELOPMENT	Water	1 812 590	1 861 885	24 345	11 000	3 709 820		3 709 820

BE IT FURTHER ORDERED: That the city appropriations and state assessments in the Water Fund are to be financed by estimated revenues drawn from the following sources:

FUNCTION	DEPARTMENT	TAXES	LICENSES & PERMITS	FINES & FORFEITS	CHARGES FOR SERVICE	INTER GOVERN- MENTAL REVENUE	MISCELLA- NEOUS REVENUE	GRAND TOTAL
COMMUNITY MAINTENANCE & DEVELOPMENT	Water				3 709 820			3 709 820

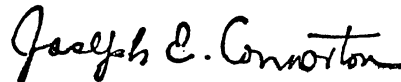
In City Council May 5, 1986.

Adopted by a yea and nay vote:-

Yeas 8; Nays 1; Absent 0.

Attest:- Joseph E. Connarton, Acting City Clerk.

A true copy;

A handwritten signature in cursive script that reads "Joseph E. Connarton".

ATTEST:-

Joseph E. Connarton, Acting City Clerk.



CITY OF CAMBRIDGE

CAMBRIDGE, MASSACHUSETTS 02139
TEL. 498-9011

EXECUTIVE DEPARTMENT
ROBERT W. HEALY
City Manager

RICHARD C. ROSSI
Deputy City Manager

May 5, 1986

To City Councillor Thomas W. Danehy, Chairperson Finance Committee:

Relative to the concerns raised by members of the Finance Committee during the hearings on the proposed FY87 Budget, I submit the following responses:

1. There are adequate funds available in the FY87 City Clerk budget for the purchase of word processing equipment and staff training for the City Clerk's office. As of next week, the Director of Data Processing will meet with the City Clerk's staff to discuss the installation of equipment and establish a training schedule.

2. I will work in conjunction with the City Clerk, Arts Council, the Recreation Department, and local veterans' organizations to attempt to establish a date for a City parade.

3. I have reviewed the adequacy of the radio equipment in the Police Department and it is my conclusion that the present amount of equipment is sufficient to meet the needs of the City. However, I will instruct the Chief of Police to review the system and make improvements in the deployment, service, and maintenance of radios and will support the system with the purchase of additional batteries to insure effectiveness.

4. An analysis of the appropriate job classification for the position entitled "Assistant Apparatus Repairman" is currently underway. If additional funds are recommended, I am confident that the increase can be covered by the FY87 budget.

5. I recommend the addition of \$25,705 to cover the costs of an additional Animal Control Officer to improve the enforcement of the city's animal control laws.

6. The Assistant City Manager for Human Services is currently compiling information regarding the programs planned and money allocated to each Community School and a report to the City Council will be forthcoming. In addition, as requested by the City Council, I have increased the appropriation for each Community School by 40% in the FY87 budget.

7. It is my belief that there are sufficient resources available within the University community to assist in funding volunteer programs.

8. The concept of Sunday openings at the Main Library is now under consideration awaiting a report from the Library Director that will hopefully accomplish this goal without requiring additional funding.

9. In regard to the development of a plan to improve the quality of health care delivery to the Cambridge linguistic community, please see the attached response.

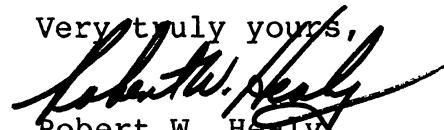
10. Please be advised that I have arranged a meeting between the Superintendent of Schools and myself to discuss the supplemental request of the School Department. At the present time, it is my belief that the School Department is sharing equitably in the financial resources currently available to the City. In the event that additional state aid becomes available, it will be my recommendation that the schools share in the distribution of the additional funds.

11. Attached please find a comprehensive report relative to the operation of the Rent Control Board.

12. I have instructed the Commissioner of Public Works to provide me with the details and an analysis of the fee collection policy relative to rubbish collection in the City. I will report these findings to the City Council when they are available.

13. I have amended the appropriation order to reflect the recommendation for a .13 increase in the water rate and a .34 increase in the sewer charge.

Very truly yours,


Robert W. Healy
City Manager

Re: transmitting a comm. to Councillor
Danehy, Chair, Committee on Finance Re:
questions raised at the Budget meetings.

In City Council,

May 5, 1986