

City of Cambridge

MASSACHUSETTS

(AGENDA ITEM 2A)

In City Council May 18, 1987

ROLL CALL B

Adoption of the Hospital and Ambulatory Care Fund Budget in the amount of
\$37,267,875.

	YEA	NAY	ABSENT	PRESENT
Mr. Thomas W. Danehy	✓			
Mr. Francis H. Duehay	✓			
Ms. Sandra Graham	✓			
Mrs. Sheila T. Russell	✓			
Mr. David E. Sullivan	✓			
Mr. Alfred Vellucci	✓			
Mr. William H. Walsh	✓			
Ms. Alice K. Wolf	✓			
Mayor Walter J. Sullivan	✓			

CM
MS
MF

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(COMMUNICATION NO. 17)

CITY COUNCIL
CITY OF CAMBRIDGE
SUBMITTED APRIL 3 1987
AMENDED & ADOPTED MAY 18, 1987

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1987

ORDERED: That the following sums, designated as appropriations, are hereby appropriated in the Hospital and Ambulatory Care Fund of the City of Cambridge:

FUNCTION	DEPARTMENT	SALARIES & WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRA ORDINARY EXPENDITURES	CITY APPRO- PRIATIONS	STATE ASSESS- MENT	GRAND TOTAL
HUMAN RESOURCE DEVELOPMENT	Hospital and Ambulatory Care	19 166 555	15 534 065	174 250	2 393 005	37 267 875		37 267 875

BE IT FURTHER ORDERED: That the city appropriations and state assessments in the Hospital and Ambulatory Care Fund are to be financed by estimated revenues drawn from the following sources:

FUNCTION	DEPARTMENT	TAXES	LICENSES & PERMITS	FINES & FORFEITS	CHARGES FOR SERVICE	INTER GOVERN- MENTAL REVENUE	MISCELLA- NEOUS REVENUE	GRAND TOTAL
HUMAN RESOURCE DEVELOPMENT	Hospital and Ambulatory Care	6 926 565			29 709 090	82 655	549 565	37 267 875

In City Council May 18, 1987.

Adopted by a yeas and nays vote:-

Yeas 9; Nays 0; Absent 0.

Attest:- Joseph E. Connarton, City Clerk.

At true copy;

ATTEST:-

Joseph E. Connarton

City of Cambridge

(B)

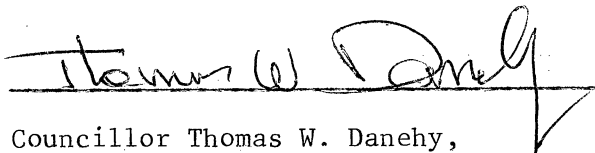
In City Council May 18, 1987

The Finance Committee
comprised of the entire membership of the City Council

to which was referred the Hospital and Ambulatory Care Fund Budget in the amount of
\$37,267,875.

Reports, The Committee recommends the
adoption of the enclosed order providing for the sum of \$37,267,875. for the Hospital
and Ambulatory Care Fund Budget for the Fiscal Year 1987-1988.

For the Committee,

A handwritten signature in dark ink, appearing to read "Thomas W. Danehy", is written over a horizontal line. The signature is stylized with a large, looped 'D' and a checkmark-like flourish at the end.

Councillor Thomas W. Danehy,
Chairman.

17. F-217

REPORT

Committee on Finance

Re: Hospital & Ambulatory Care Fund Budget
in the amount of \$37,267,875.

In City Council,

May 18, 1987

C. Russell Report accepted
MS Order Adopted
RP Roll Call
9-0-0