



CITY OF CAMBRIDGE
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EXECUTIVE DEPARTMENT
ROBERT W. HEALY
City Manager

RICHARD C. ROSSI
Deputy City Manager

June 14, 1999

To The Honorable, The City Council:

In response to Awaiting Report Item No. 99-42, regarding a report on the impact of the Governor's proposed FY2000 State Budget, please be advised of the following:

The proposed budget in the areas of Human Services, Community Development and State Aid are projected to be in line with the City of Cambridge FY00 Adopted Budget.

However, after reviewing the proposed State Budget, it was determined the Chapter 90 fund for roadway improvements may face a major reduction of approximately \$1.3 million. The City's Adopted FY00 Public Investment Budget includes \$2 million in assumed Chapter 90 funds, an amount that may now be \$1.3 million too high. This assumption was based on amounts received from the State in past years. The Finance and Public Works Department staff is currently reviewing financing alternatives for roadway improvement, if this reduction does occur.

Very truly yours,

Robert W. Healy
City Manager

RWH/mec

Consent Agenda #3

1085

Relative to AW rpt #99-42,
regarding a report on the
impact of the Governor's
proposed FY2000 State Budget.

In City Council June 14, 1999

Referred to
Finance Committee on motion
of Councillor Sullivan.