

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 2003

ORDERED: That in addition to sums previously appropriated by the City Council for the fiscal period 2003-04 the following sum is hereby appropriated in the Public Investment Fund of the City of Cambridge:

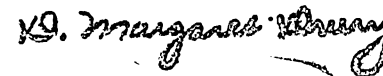
FUNCTION	OTHER DEPARTMENT OR PROGRAM	SALARY & WAGES	ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRAORDINARY EXPENDITURES	APPROPRIATIONS
Community Maintenance & Development	CDD				\$600,000.00	\$600,000.00

BE IT FURTHER ORDERED: That the above acceptance and appropriation in the Public Investment Fund to be financed by estimated revenues drawn from the following sources:

FINANCING PLAN	REVENUE
Free Cash	\$600,000.00

In City Council October 20, 2003.
Adopted by a ye and nay vote:-
Yeas 9; Nays 0; Absent 0.
Attest:- D. Margaret Drury, City Clerk.

A true copy;



ATTEST:-

D. Margaret Drury
City Clerk

City of Cambridge

MASSACHUSETTS

In City Council 10-20, 2003

Mgi's Agenda # 13

YEA	NAY	ABSENT	PRESENT	
✓				Vice Mayor Henrietta Davis
① ✓ WMA		✓		Ms. Marjorie C. Decker
✓				Mr. Anthony D. Galluccio
✓				Mr. David P. Maher
✓				Mr. Brian Murphy
✓				Mr. Kenneth E. Reeves
✓				Ms. Denise Simmons
✓				Mr. Timothy J. Toomey, Jr.
✓				Mayor Michael A. Sullivan

① 8 0 1 0
 ② 9 0 0 0



13.

CITY OF CAMBRIDGE • EXECUTIVE DEPARTMENT

Robert W. Healy, City Manager Richard C. Rossi, Deputy City Manager

795 Massachusetts Avenue, Cambridge, Massachusetts 02139

Voice: 617.349.4300 Fax: 617.349.4307 TTY: 617.349.4242 Web: www.cambridgcma.gov

October 20, 2003

To the Honorable, the City Council:

I am hereby requesting the appropriation of \$600,000 in Free Cash to the Public Investment Fund Community Development Extraordinary Expenditures account to provide funds for the Massachusetts Avenue/Lafayette Square Improvement Project environmental remediation and streetscape enhancement items including additional trees, decorative lighting, and associated artwork that will not be funded by the Massachusetts Highway Department (Mass Highway). The complete reconstruction of Mass. Avenue from Memorial Drive to Lafayette Square at the intersection of Mass. Ave. and Main Street will be funded directly by Mass Highway at a projected cost of \$5,326,000 with construction anticipated to begin in the Spring of 2004. This project will include new sidewalks, street furniture, trees, lighting, bicycle facilities, and a significant new pedestrian plaza at Lafayette Square.

It should be noted this appropriation, which replaces the \$500,000 appropriation that is being rescinded at this meeting, is \$100,000 higher than the original appropriation due to increased construction costs and consultant costs for the environmental remediation at the site.

Very truly yours,

Robert W. Healy
City Manager

RWH/mec

Fill

Consent Agenda #13

Transmitting communication from
Robert W. Healy, City Manager,
relative to the appropriation of
\$600,000 in Free Cash to the Public
Investment Fund Community
Development Extraordinary
Expenditures account to provide funds
for the Massachusetts
Avenue/Lafayette Square
Improvement Project environmental
remediation and streetscape
enhancements not funded Mass
Highway.

In City Council October 20, 2003

**ORDER ADOPTED
ROLL CALL 9-0-0**