

# City of Cambridge

MASSACHUSETTS

Agenda #4 Appropriation in the Traffic and  
Parking Dept. in the amount of \$20,000.

In City Council Feb. 28, 1977

22772

	YEA	NAY	ABSENT	PRESENT
Mrs. Ackermann	✓			
Mr. Clem	✓			
Mr. Clinton	✓			
Mr. Danehy	✓			
Mr. Doherty	✓			
Mrs. Graham	✓			
Mr. Russell			✓	
Mr. Sullivan	✓			
Mayor Vellucci	✓			
	8	0	1	0

INTRODUCED BY CITY MANAGER JAMES L. SULLIVAN

February 28, 1977

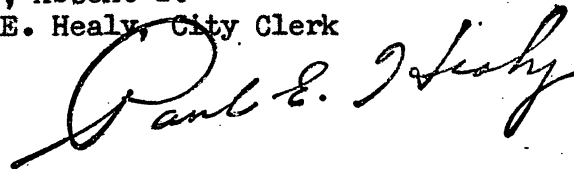
AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1976

FUNCTION	DEPARTMENT OR PROGRAM	SALARIES & WAGES	TRAINING & TRAVEL	OTHER ORDINARY MAINTENANCE	EXTRAORDINARY EXPENDITURES	APPROPRIATIONS
Public Safety	Traffic & Parking			20,000		20,000

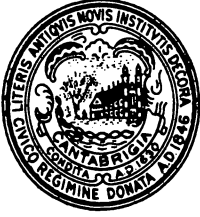
BE IT FURTHER ORDERED: That the above appropriations in the General Fund are to be financed by estimated revenues drawn from the following sources:

In City Council February 28, 1977  
Adopted by a yeas and nays vote:  
Yeas 8; Nays 0; Absent 1.  
Attest: Paul E. Healy, City Clerk

A true copy,  
ATTEST:



FINANCING PLAN	REVENUE
Parking Fund	20,000



## CITY OF CAMBRIDGE

CAMBRIDGE, MASSACHUSETTS 02139  
Tel. 876-6800

EXECUTIVE DEPARTMENT  
JAMES L. SULLIVAN  
City Manager

February 28, 1977

To the Honorable, the City Council:

The General Fund Financing Plan for 1976-77 lists anticipated revenues of 1,560,000 for the Parking Fund. As of January 15, 1977 revenue collected was 842,302. If the current rate of collections remains stable, revenues to the Parking Fund for Fiscal 76-77 will be approximately 1,290,000 or 270,000 less than originally anticipated.

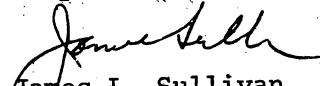
Under a contractual agreement with Middlesex County, the City of Boston provides computer services to the Third District Court, whose responsibility it is to process all parking tickets. However, Court material is given low priority by Boston with the result being a massive backlog in overdue parking fines. The delay is such that overdue traffic fines from 1974 are just now being processed.

At a meeting between the Traffic and Parking department, the Budget Division and employees of the Third District Court, it was determined that if the current process of using Boston as the computer service were to continue, the backlog would never be eliminated, in fact, it will continue to grow.

A proposal was made to the Third District Court Clerk's office that a private computer firm be hired to develop a pilot program to process parking tickets in a more timely manner. It was also agreed at this meeting that the city would fund this program. The cost of the initial pilot program is \$20,000.

Passage of this order is strongly recommended.

Very truly yours,

  
James L. Sullivan  
City Manager

JLS/nwc

F-70

appropriation in the Traffic and Parking  
Dept. in the amount of \$20,000.

In City Council,

Feb. 28, 1977

2/28/77

Order  
Advised

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