

CITY OF CAMBRIDGE BUDGET FY 1974-1975

#35

	FY 1975 APPROPRIATION-APRIL, 74	LESS REVENUE SHARING TRUST FUND ALLOCATION	LESS PARKING FUND ALLOCATION	LESS WATER FUND ALLOCATION	NET TAX LEVY
Mayor	\$ 130,921.00				\$130,921.00
City Council	\$ 73,200.00				\$ 73,200.00
City Clerk	\$ 96,121.90				\$ 96,121.90
Executive Administration	\$ 160,098.19				\$160,098.19
Assessing	\$ 27,190.00				\$ 27,190.00
Auditing	\$ 160,734.38				\$160,734.38
Budget-Personnel	\$ 202,553.94		\$ 4,200.00		\$198,353.94
Building Inspection	\$ 68,900.83	\$ 10,000.00	\$ 2,000.00		\$ 56,900.83
Civil Defense	\$ 178,091.74				\$178,091.74
Election Commission	-				
Electrical Department	\$ 151,208.33				\$151,208.33
Street Lighting	\$ 424,401.64		\$100,000.00		\$324,401.64
Special Lighting	\$ 530,187.77				\$530,187.77
Traffic Current	\$ 20,069.77				\$ 20,069.77
Traffic Signals	\$ 62,969.32		\$ 62,969.32		
Signal Repair	\$ 3,500.00		\$ 3,500.00		
Lamp Renewal	\$ 3,500.00		\$ 3,500.00		
Engineering	\$ 1,500.00				\$ 1,500.00
Fire	\$ 56,640.00				\$ 56,640.00
Health, Hospital & Welfare	\$ 4,514,273.84				\$4,514,273.84
Health	\$ 469,256.22	\$250,000.00			\$219,256.22
Hospital	\$ 9,898,151.07				\$9,898,151.07
City Infirmary	\$ 752,962.60				\$752,962.60
Law Department	\$ 181,213.20		\$ 2,205.00		\$179,008.20
License Commission	\$ 34,258.00				\$ 34,258.00
Library Department	\$ 768,084.83	\$137,000.00			\$631,084.83

CITY OF CAMBRIDGE BUDGET FY 1974-1975

	FY 1975 APPROPRIATION-APRIL, 74	LESS REVENUE SHARING TRUST FUND ALLOCATION	LESS PARKING FUND ALLOCATION	LESS WATER FUND ALLOCATION	NET TAX LEVY
Housing & Com. Development	\$ 366,762.76				\$276,762.76
Police Department	\$ 4,456,133.62	\$530,000.00	\$ 90,000.00		\$4,426,133.62
Public Works	\$ 5,435,194.69	\$500,000.00	\$ 50,000.00		\$4,885,194.69
Purchasing Department	\$ 186,038.93		\$ 3,000.00		\$183,038.93
Recreation					
Golf Course	\$ 66,862.06				\$ 66,862.06
Playgrounds	\$ 335,330.50	\$200,000.00			\$135,330.50
Retirement	\$ 51,252.00				\$ 51,252.00
Sealer of Weights & Measure	\$ 36,095.00				\$ 36,095.00
Telephone Exchange	\$ 72,706.00				\$ 72,706.00
Traffic and Parking	\$ 573,672.89		\$179,630.00		\$394,042.89
Treasury	\$ 241,475.00		\$ 5,000.00		\$236,475.00
Veteran's Benefits and Services	\$ 1,001,421.00				\$1,001,421.00
Miscellaneous	\$15,795,127.27	\$1,107,868.20	\$211,275.00		\$14,475,984.07
SUB-TOTAL	\$47,588,060.29	\$2,734,868.20	\$1,217,279.32		\$43,635,912.77
School Department	\$20,678,212.00				\$20,678,212.00
TOTAL	\$68,266,272.29	\$2,734,868.20	\$1,217,279.32		\$64,314,124.77
Water Department	\$ 2,327,185.14			\$2,327,185.14	



# City of Cambridge

IN CITY COUNCIL

June 19, 1974

**WHEREAS:**

This City Council adopted the following order at its meeting of April 22, 1974:

**ORDERED:**

That to meet the current expenses payable during the fiscal year beginning July 1, 1974 and ending June 30, 1975, for performing the duties and exercising the powers devolved by Federal, State or local law or by vote of the City Council during said fiscal year upon the City of Cambridge or upon departments of offices thereof, as directed by the City Manager, in addition to the amounts previously appropriated and respective sums of money as requested and recommended in the tables and schedules herein set forth on pages 1-177, exclusive of the Water Department, but inclusive as indicated in the printed 1974-1975 Fiscal Budget of the City of Cambridge, as recommended by the Committee on Finance in the aggregate \$68,072,377.00 and the same be and hereby are appropriated for the several departments, and for the subjects, and purposes herein stated said sum to be included in, and made part of the tax levy for the fiscal year 1974-1975; and in addition thereto there be and hereby is appropriated as specified in the tables and schedules as printed in said budget such amounts as may be received, but not exceeding in the aggregate a total of \$1,203,074.32 from the Parking Fund and \$212,548.91 from the Water Surplus Fund as authorized by Chapter 161 of the Acts of 1946.

**WHEREAS:**

Since the date of the adoption of the foregoing order, the City of Cambridge has determined that the amount of Revenue Sharing Funds available for appropriation will be \$2,734,868.20 and the revenue available from Parking Fund Account will be \$1,217,279.32 and that estimated Water Surplus Account in the amount of \$212,548.91 will not be available for appropriation to other departmental budgets of the City of Cambridge. Therefore, all Water Surplus Funds earmarked in the departmental budgets as set forth on pages 1-177, exclusive of the Water Department, will be included in and made part of the tax levy figure as indicated below.

# City of Cambridge

Page Two

**WHEREAS:**

It is essential in order to reflect the changes in sums available for the operation of the several city departments, that the order adopted by this City Council on April 22, 1974 be amended to read as follows:

**ORDERED:**

That to meet the current expenses payable during the fiscal year beginning July 1, 1974 and ending June 30, 1975, for performing the duties and exercising the powers devolved by Federal, State or local law or by vote of the City Council during said fiscal year upon the City of Cambridge or upon departments or offices thereof, as directed by the City Manager, in addition to the amounts previously appropriated and respective sums of money as requested and recommended in the tables and schedules herein set forth on pages 1-177, exclusive of the Water Department, but inclusive as indicated in the printed 1974-1975 Fiscal Budget of the City of Cambridge, it is hereby appropriated in the aggregate sum of \$68,266,272.29 for the several departments, and for the subjects, and purposes herein stated, said sum to include \$64,314,124.77 to be raised by the tax levy for the fiscal year 1974-1975, the sum of \$2,734,868.20 to be received from the Revenue Sharing Account to be allocated to the several departments of the City as specified in attached "Schedule A" which is hereby incorporated and made part of this order and the sum of \$1,217,279.32 to be received from the Parking Fund Receipts to be allocated to the several departments of the City as specified in attached "Schedule B" which is hereby incorporated and made part of this order.

In City Council June 19, 1974  
 Adopted by yeas and nays Vote  
 Yeas 8 Nays 1 Absent 0  
Paul E. Leahy  
 City Clerk

SCHEDULE A

REVENUE SHARING TRUST FUND ALLOCATION-FY 75

<u>DEPARTMENT</u>	<u>CODE</u>	<u>AMOUNT ALLOCATED</u>
Budget-Personnel	A-1	\$ 10,000.00
Health	A-1	\$250,000.00
Library	A-1	\$137,000.00
Police	A-1	\$530,000.00
Public Works	A-1	\$500,000.00
Recreation - Playgrounds	A-2	\$200,000.00
Miscellaneous		
Transportation Forum		\$ 15,000.00
Council on Aging		\$ 20,000.00
Capital Improvement Program		\$250,000.00
F.A.M.I.S.		\$ 50,000.00
Data Processsing		\$ 47,000.00
Community Schools		\$440,954.00
Teen Centers		\$170,000.00
Recreation (Mentally Retarded)		\$ 7,000.00
Recreation (Senior Citizens)		\$ 6,000.00
Multi Service Centers		\$ 6,247.56
Cambridge-Somerville Mental Health		\$ 14,666.64
Forsyth Dental Center		\$ 75,000.00
Conservation Commission		\$ 6,000.00
	<b>TOTAL ALLOCATION</b>	<b>\$2,734,868.20</b>

SCHEDULE B

PARKING FUND ALLOCATION-FY 75

<u>DEPARTMENT</u>	<u>CODE</u>	<u>AMOUNT ALLOCATED</u>
Auditing	A-1	\$ 4,200.00
Budget-Personnel	A-1	\$ 2,000.00
Electrical	A-1	\$100,000.00
Traffic Current		\$ 62,969.32
Traffic Signals		\$ 3,500.00
Signal Repair		\$ 3,500.00
Law	A-1	\$ 2,205.00
Housing and Community Development	A-1	\$ 90,000.00
Police	A-1	\$500,000.00
Public Works	A-1	\$ 50,000.00
Purchasing	A-1	\$ 3,000.00
Traffic and Parking	A-1	\$153,000.00
	A-2	\$ 4,000.00
	B-	\$ 1,470.00
	C-13	\$ 300.00
	D-	\$ 1,160.00
	F-2	\$ 4,000.00
	F-4	\$ 2,500.00
	F-5	\$ 3,200.00
	F-8	\$ 10,000.00
Treasury	A-1	\$ 5,000.00
Miscellaneous		
Maturing Debt		\$211,275.00
	<b>TOTAL ALLOCATION</b>	<b>\$1,217,279.32</b>



# City of Cambridge

IN CITY COUNCIL

June 19, 1974

**WHEREAS:**

This City Council adopted the following order at its meeting of April 22, 1974:

**ORDERED:**

That to meet the current expenses payable during the fiscal year beginning July 1, 1974 and ending June 30, 1975, for performing the duties and exercising the powers devolved by Federal, State or local law or by vote of the City Council during said fiscal year upon the City of Cambridge or upon departments or offices thereof, as directed by the City Manager, in addition to the amounts previously appropriated and respective sums of money as requested and recommended in the tables and schedules herein set forth on pages 1-177, exclusive of the Water Department, but inclusive as indicated in the printed 1974-1975 Fiscal Budget of the City of Cambridge, as recommended by the Committee on Finance in the aggregate \$68,072,377.00 and the same be and hereby are appropriated for the several departments, and for the subjects, and purposes herein stated said sum to be included in, and made part of the tax levy for the fiscal year 1974-1975; and in addition thereto there be and hereby is appropriated as specified in the tables and schedules as printed in said budget such amounts as may be received, but not exceeding in the aggregate a total of \$1,203,074.32 from the Parking Fund and \$212,548.91 from the Water Surplus Fund as authorized by Chapter 161 of the Acts of 1946.

**WHEREAS:**

Since the date of the adoption of the foregoing order, the City of Cambridge has determined that the amount of Revenue Sharing Funds available for appropriation will be \$2,734,868.20 and the revenue available from Parking Fund Account will be \$1,217,279.32 and that estimated Water Surplus Account in the amount of \$212,548.91 will not be available for appropriation to other departmental budgets of the City of Cambridge. Therefore, all Water Surplus Funds earmarked in the departmental budgets as set forth on pages 1-177, exclusive of the Water Department, will be included in and made part of the tax levy figure as indicated below.

# City of Cambridge

Page Two

**WHEREAS:**

It is essential in order to reflect the changes in sums available for the operation of the several city departments, that the order adopted by this City Council on April 22, 1974 be amended to read as follows:

**ORDERED:**

That to meet the current expenses payable during the fiscal year beginning July 1, 1974 and ending June 30, 1975, for performing the duties and exercising the powers devolved by Federal, State or local law or by vote of the City Council during said fiscal year upon the City of Cambridge or upon departments or offices thereof, as directed by the City Manager, in addition to the amounts previously appropriated and respective sums of money as requested and recommended in the tables and schedules herein set forth on pages 1-177, exclusive of the Water Department, but inclusive as indicated in the printed 1974-1975 Fiscal Budget of the City of Cambridge, it is hereby appropriated in the aggregate sum of \$68,266,272.29 for the several departments, and for the subjects, and purposes herein stated, said sum to include \$64,314,124.77 to be raised by the tax levy for the fiscal year 1974-1975, the sum of \$2,734,868.20 to be received from the Revenue Sharing Account to be allocated to the several departments of the City as specified in attached "Schedule A" which is hereby incorporated and made part of this order and the sum of \$1,217,279.32 to be received from the Parking Fund Receipts to be allocated to the several departments of the City as specified in attached "Schedule B" which is hereby incorporated and made part of this order.

In City Council June 19, 1974

Adopted by yeas and nays Vote

Yeas 8 Nays 1 Absent 0

Paul E. Leahy

City Clerk

SCHEDULE A

REVENUE SHARING TRUST FUND ALLOCATION-FY 75

<u>DEPARTMENT</u>	<u>CODE</u>	<u>AMOUNT ALLOCATED</u>
Budget-Personnel	A-1	\$ 10,000.00
Health	A-1	\$250,000.00
Library	A-1	\$137,000.00
Police	A-1	\$530,000.00
Public Works	A-1	\$500,000.00
Recreation - Playgrounds	A-2	\$200,000.00
Miscellaneous		
Transportation Forum		\$ 15,000.00
Council on Aging		\$ 20,000.00
Capital Improvement Program		\$250,000.00
F.A.M.I.S.		\$ 50,000.00
Data Processsing		\$ 47,000.00
Community Schools		\$440,954.00
Teen Centers		\$170,000.00
Recreation (Mentally Retarded)		\$ 7,000.00
Recreation (Senior Citizens)		\$ 6,000.00
Multi Service Centers		\$ 6,247.56
Cambridge-Somerville Mental Health		\$ 14,666.64
Forsyth Dental Center		\$ 75,000.00
Conservation Commission		\$ 6,000.00
	TOTAL ALLOCATION	\$2,734,868.20

SCHEDULE B

PARKING FUND ALLOCATION-FY 75

<u>DEPARTMENT</u>	<u>CODE</u>	<u>AMOUNT ALLOCATED</u>
Auditing	A-1	\$ 4,200.00
Budget-Personnel	A-1	\$ 2,000.00
Electrical	A-1	\$100,000.00
Traffic Current		\$ 62,969.32
Traffic Signals		\$ 3,500.00
Signal Repair		\$ 3,500.00
Law	A-1	\$ 2,205.00
Housing and Community Development	A-1	\$ 90,000.00
Police	A-1	\$500,000.00
Public Works	A-1	\$ 50,000.00
Purchasing	A-1	\$ 3,000.00
Traffic and Parking	A-1	\$153,000.00
	A-2	\$ 4,000.00
	B-	\$ 1,470.00
	C-13	\$ 300.00
	D-	\$ 1,160.00
	F-2	\$ 4,000.00
	F-4	\$ 2,500.00
	F-5	\$ 3,200.00
	F-8	\$ 10,000.00
Treasury	A-1	\$ 5,000.00
Miscellaneous		
Maturing Debt		\$211,275.00
	TOTAL ALLOCATION	<u>\$1,217,279.32</u>



# City of Cambridge

IN CITY COUNCIL

June 19, 1974

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**WHEREAS:**

Since the date of the adoption of the foregoing order, the City of Cambridge has determined that the amount of Revenue Sharing Funds available for appropriation will be \$2,734,868.20 and the revenue available from Parking Fund Account will be \$1,217,279.32 and that estimated Water Surplus Account in the amount of \$212,548.91 will not be available for appropriation to other departmental budgets of the City of Cambridge. Therefore, all Water Surplus Funds earmarked in the departmental budgets as set forth on pages 1-177, exclusive of the Water Department, will be included in and made part of the tax levy figure as indicated below.

# City of Cambridge

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SCHEDULE A

REVENUE SHARING TRUST FUND ALLOCATION-FY 75

<u>DEPARTMENT</u>	<u>CODE</u>	<u>AMOUNT ALLOCATED</u>
Budget-Personnel	A-1	\$ 10,000.00
Health	A-1	\$250,000.00
Library	A-1	\$137,000.00
Police	A-1	\$530,000.00
Public Works	A-1	\$500,000.00
Recreation - Playgrounds	A-2	\$200,000.00
Miscellaneous		
Transportation Forum		\$ 15,000.00
Council on Aging		\$ 20,000.00
Capital Improvement Program		\$250,000.00
F.A.M.I.S.		\$ 50,000.00
Data Processsing		\$ 47,000.00
Community Schools		\$440,954.00
Teen Centers		\$170,000.00
Recreation (Mentally Retarded)		\$ 7,000.00
Recreation (Senior Citizens)		\$ 6,000.00
Multi Service Centers		\$ 6,247.56
Cambridge-Somerville Mental Health		\$ 14,666.64
Forsyth Dental Center		\$ 75,000.00
Conservation Commission		\$ 6,000.00
	<b>TOTAL ALLOCATION</b>	<b>\$2,734,868.20</b>

SCHEDULE B

PARKING FUND ALLOCATION-FY 75

<u>DEPARTMENT</u>	<u>CODE</u>	<u>AMOUNT ALLOCATED</u>
Auditing	A-1	\$ 4,200.00
Budget-Personnel	A-1	\$ 2,000.00
Electrical	A-1	\$100,000.00
Traffic Current		\$ 62,969.32
Traffic Signals		\$ 3,500.00
Signal Repair		\$ 3,500.00
Law	A-1	\$ 2,205.00
Housing and Community Development	A-1	\$ 90,000.00
Police	A-1	\$500,000.00
Public Works	A-1	\$ 50,000.00
Purchasing	A-1	\$ 3,000.00
Traffic and Parking	A-1	\$153,000.00
	A-2	\$ 4,000.00
	B-	\$ 1,470.00
	C-13	\$ 300.00
	D-	\$ 1,160.00
	F-2	\$ 4,000.00
	F-4	\$ 2,500.00
	F-5	\$ 3,200.00
	F-8	\$ 10,000.00
Treasury	A-1	\$ 5,000.00
Miscellaneous		
Maturing Debt		\$211,275.00
		<hr/>
	TOTAL ALLOCATION	\$1,217,279.32



# City of Cambridge

IN CITY COUNCIL

June 19, 1974

**WHEREAS:**

This City Council adopted the following order at its meeting of April 22, 1974:

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That to meet the current expenses payable during the fiscal year beginning July 1, 1974 and ending June 30, 1975, for performing the duties and exercising the powers devolved by Federal, State or local law or by vote of the City Council during said fiscal year upon the City of Cambridge or upon departments or offices thereof, as directed by the City Manager, in addition to the amounts previously appropriated and respective sums of money as requested and recommended in the tables and schedules herein set forth on pages 1-177, exclusive of the Water Department, but inclusive as indicated in the printed 1974-1975 Fiscal Budget of the City of Cambridge, as recommended by the Committee on Finance in the aggregate \$68,072,377.00 and the same be and hereby are appropriated for the several departments, and for the subjects, and purposes herein stated said sum to be included in, and made part of the tax levy for the fiscal year 1974-1975; and in addition thereto there be and hereby is appropriated as specified in the tables and schedules as printed in said budget such amounts as may be received, but not exceeding in the aggregate a total of \$1,203,074.32 from the Parking Fund and \$212,548.91 from the Water Surplus Fund as authorized by Chapter 161 of the Acts of 1946.

**WHEREAS:**

Since the date of the adoption of the foregoing order, the City of Cambridge has determined that the amount of Revenue Sharing Funds available for appropriation will be \$2,734,868.20 and the revenue available from Parking Fund Account will be \$1,217,279.32 and that estimated Water Surplus Account in the amount of \$212,548.91 will not be available for appropriation to other departmental budgets of the City of Cambridge. Therefore, all Water Surplus Funds earmarked in the departmental budgets as set forth on pages 1-177, exclusive of the Water Department, will be included in and made part of the tax levy figure as indicated below.

# City of Cambridge

Page Two

**WHEREAS:**

It is essential in order to reflect the changes in sums available for the operation of the several city departments, that the order adopted by this City Council on April 22, 1974 be amended to read as follows:

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SCHEDULE A

REVENUE SHARING TRUST FUND ALLOCATION-FY 75

<u>DEPARTMENT</u>	<u>CODE</u>	<u>AMOUNT ALLOCATED</u>
Budget-Personnel	A-1	\$ 10,000.00
Health	A-1	\$250,000.00
Library	A-1	\$137,000.00
Police	A-1	\$530,000.00
Public Works	A-1	\$500,000.00
Recreation - Playgrounds	A-2	\$200,000.00
Miscellaneous		
Transportation Forum		\$ 15,000.00
Council on Aging		\$ 20,000.00
Capital Improvement Program		\$250,000.00
F.A.M.I.S.		\$ 50,000.00
Data Processsing		\$ 47,000.00
Community Schools		\$440,954.00
Teen Centers		\$170,000.00
Recreation (Mentally Retarded)		\$ 7,000.00
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Multi Service Centers		\$ 6,247.56
Cambridge-Somerville Mental Health		\$ 14,666.64
Forsyth Dental Center		\$ 75,000.00
Conservation Commission		\$ 6,000.00
	<b>TOTAL ALLOCATION</b>	<b>\$2,734,868.20</b>

SCHEDULE B

PARKING FUND ALLOCATION-FY 75

<u>DEPARTMENT</u>	<u>CODE</u>	<u>AMOUNT ALLOCATED</u>
Auditing	A-1	\$ 4,200.00
Budget-Personnel	A-1	\$ 2,000.00
Electrical	A-1	\$100,000.00
Traffic Current		\$ 62,969.32
Traffic Signals		\$ 3,500.00
Signal Repair		\$ 3,500.00
Law	A-1	\$ 2,205.00
Housing and Community Development	A-1	\$ 90,000.00
Police	A-1	\$500,000.00
Public Works	A-1	\$ 50,000.00
Purchasing	A-1	\$ 3,000.00
Traffic and Parking	A-1	\$153,000.00
	A-2	\$ 4,000.00
	B-	\$ 1,470.00
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	F-4	\$ 2,500.00
	F-5	\$ 3,200.00
	F-8	\$ 10,000.00
Treasury	A-1	\$ 5,000.00
Miscellaneous		
Maturing Debt		\$211,275.00
		<u>                    </u>
	TOTAL ALLOCATION	\$1,217,279.32



# City of Cambridge

IN CITY COUNCIL

June 19, 1974

WHEREAS:

This City Council adopted the following order at its meeting of April 22, 1974:

ORDERED:

That to meet the current expenses payable during the fiscal year beginning July 1, 1974 and ending June 30, 1975, for performing the duties and exercising the powers devolved by Federal, State or local law or by vote of the City Council during said fiscal year upon the City of Cambridge or upon departments or offices thereof, as directed by the City Manager, in addition to the amounts previously appropriated and respective sums of money as requested and recommended in the tables and schedules herein set forth on pages 1-177, exclusive of the Water Department, but inclusive as indicated in the printed 1974-1975 Fiscal Budget of the City of Cambridge, as recommended by the Committee on Finance in the aggregate \$68,072,377.00 and the same be and hereby are appropriated for the several departments, and for the subjects, and purposes herein stated said sum to be included in, and made part of the tax levy for the fiscal year 1974-1975; and in addition thereto there be and hereby is appropriated as specified in the tables and schedules as printed in said budget such amounts as may be received, but not exceeding in the aggregate a total of \$1,203,074.32 from the Parking Fund and \$212,548.91 from the Water Surplus Fund as authorized by Chapter 161 of the Acts of 1946.

WHEREAS:

Since the date of the adoption of the foregoing order, the City of Cambridge has determined that the amount of Revenue Sharing Funds available for appropriation will be \$2,734,868.20 and the revenue available from Parking Fund Account will be \$1,217,279.32 and that estimated Water Surplus Account in the amount of \$212,548.91 will not be available for appropriation to other departmental budgets of the City of Cambridge. Therefore, all Water Surplus Funds earmarked in the departmental budgets as set forth on pages 1-177, exclusive of the Water Department, will be included in and made part of the tax levy figure as indicated below.

# City of Cambridge

Page Two

**WHEREAS:**

It is essential in order to reflect the changes in sums available for the operation of the several city departments, that the order adopted by this City Council on April 22, 1974 be amended to read as follows:

**ORDERED:**

That to meet the current expenses payable during the fiscal year beginning July 1, 1974 and ending June 30, 1975, for performing the duties and exercising the powers devolved by Federal, State or local law or by vote of the City Council during said fiscal year upon the City of Cambridge or upon departments or offices thereof, as directed by the City Manager, in addition to the amounts previously appropriated and respective sums of money as requested and recommended in the tables and schedules herein set forth on pages 1-177, exclusive of the Water Department, but inclusive as indicated in the printed 1974-1975 Fiscal Budget of the City of Cambridge, it is hereby appropriated in the aggregate sum of \$68,266,272.29 for the several departments, and for the subjects, and purposes herein stated, said sum to include \$64,314,124.77 to be raised by the tax levy for the fiscal year 1974-1975, the sum of \$2,734,868.20 to be received from the Revenue Sharing Account to be allocated to the several departments of the City as specified in attached "Schedule A" which is hereby incorporated and made part of this order and the sum of \$1,217,279.32 to be received from the Parking Fund Receipts to be allocated to the several departments of the City as specified in attached "Schedule B" which is hereby incorporated and made part of this order.

SCHEDULE A

REVENUE SHARING TRUST FUND ALLOCATION-FY 75

<u>DEPARTMENT</u>	<u>CODE</u>	<u>AMOUNT ALLOCATED</u>
Budget-Personnel	A-1	\$ 10,000.00
Health	A-1	\$250,000.00
Library	A-1	\$137,000.00
Police	A-1	\$530,000.00
Public Works	A-1	\$500,000.00
Recreation - Playgrounds	A-2	\$200,000.00
Miscellaneous		
Transportation Forum		\$ 15,000.00
Council on Aging		\$ 20,000.00
Capital Improvement Program		\$250,000.00
F.A.M.I.S.		\$ 50,000.00
Data Processsing		\$ 47,000.00
Community Schools		\$440,954.00
Teen Centers		\$170,000.00
Recreation (Mentally Retarded)		\$ 7,000.00
Recreation (Senior Citizens)		\$ 6,000.00
Multi Service Centers		\$ 6,247.56
Cambridge-Somerville Mental Health		\$ 14,666.64
Forsyth Dental Center		\$ 75,000.00
Conservation Commission		\$ 6,000.00
	<b>TOTAL ALLOCATION</b>	<b>\$2,734,868.20</b>

SCHEDULE B

PARKING FUND ALLOCATION-FY 75

<u>DEPARTMENT</u>	<u>CODE</u>	<u>AMOUNT ALLOCATED</u>
Auditing	A-1	\$ 4,200.00
Budget-Personnel	A-1	\$ 2,000.00
Electrical	A-1	\$100,000.00
Traffic Current		\$ 62,969.32
Traffic Signals		\$ 3,500.00
Signal Repair		\$ 3,500.00
Law	A-1	\$ 2,205.00
Housing and Community Development	A-1	\$ 90,000.00
Police	A-1	\$500,000.00
Public Works	A-1	\$ 50,000.00
Purchasing	A-1	\$ 3,000.00
Traffic and Parking	A-1	\$153,000.00
	A-2	\$ 4,000.00
	B-	\$ 1,470.00
	C-13	\$ 300.00
	D-	\$ 1,160.00
	F-2	\$ 4,000.00
	F-4	\$ 2,500.00
	F-5	\$ 3,200.00
	F-8	\$ 10,000.00
Treasury	A-1	\$ 5,000.00
Miscellaneous		
Maturing Debt		\$211,275.00
	<b>TOTAL ALLOCATION</b>	<b>\$1,217,279.32</b>



# City of Cambridge

IN CITY COUNCIL

June 19, 1974

WHEREAS:

This City Council adopted the following order at its meeting of April 22, 1974:

ORDERED:

That to meet the current expenses payable during the fiscal year beginning July 1, 1974 and ending June 30, 1975, for performing the duties and exercising the powers devolved by Federal, State or local law or by vote of the City Council during said fiscal year upon the City of Cambridge or upon departments of offices thereof, as directed by the City Manager, in addition to the amounts previously appropriated and respective sums of money as requested and recommended in the tables and schedules herein set forth on pages 1-177, exclusive of the Water Department, but inclusive as indicated in the printed 1974-1975 Fiscal Budget of the City of Cambridge, as recommended by the Committee on Finance in the aggregate \$68,072,377.00 and the same be and hereby are appropriated for the several departments, and for the subjects, and purposes herein stated said sum to be included in, and made part of the tax levy for the fiscal year 1974-1975; and in addition thereto there be and hereby is appropriated as specified in the tables and schedules as printed in said budget such amounts as may be received, but not exceeding in the aggregate a total of \$1,203,074.32 from the Parking Fund and \$212,548.91 from the Water Surplus Fund as authorized by Chapter 161 of the Acts of 1946.

WHEREAS:

Since the date of the adoption of the foregoing order, the City of Cambridge has determined that the amount of Revenue Sharing Funds available for appropriation will be \$2,734,868.20 and the revenue available from Parking Fund Account will be \$1,217,279.32 and that estimated Water Surplus Account in the amount of \$212,548.91 will not be available for appropriation to other departmental budgets of the City of Cambridge. Therefore, all Water Surplus Funds earmarked in the departmental budgets as set forth on pages 1-177, exclusive of the Water Department, will be included in and made part of the tax levy figure as indicated below.

# City of Cambridge

Page Two

**WHEREAS:**

It is essential in order to reflect the changes in sums available for the operation of the several city departments, that the order adopted by this City Council on April 22, 1974 be amended to read as follows:

**ORDERED:**

That to meet the current expenses payable during the fiscal year beginning July 1, 1974 and ending June 30, 1975, for performing the duties and exercising the powers devolved by Federal, State or local law or by vote of the City Council during said fiscal year upon the City of Cambridge or upon departments or offices thereof, as directed by the City Manager, in addition to the amounts previously appropriated and respective sums of money as requested and recommended in the tables and schedules herein set forth on pages 1-177, exclusive of the Water Department, but inclusive as indicated in the printed 1974-1975 Fiscal Budget of the City of Cambridge, it is hereby appropriated in the aggregate sum of \$68,266,272.29 for the several departments, and for the subjects, and purposes herein stated, said sum to include \$64,314,124.77 to be raised by the tax levy for the fiscal year 1974-1975, the sum of \$2,734,868.20 to be received from the Revenue Sharing Account to be allocated to the several departments of the City as specified in attached "Schedule A" which is hereby incorporated and made part of this order and the sum of \$1,217,279.32 to be received from the Parking Fund Receipts to be allocated to the several departments of the City as specified in attached "Schedule B" which is hereby incorporated and made part of this order.

SCHEDULE A

REVENUE SHARING TRUST FUND ALLOCATION-FY 75

<u>DEPARTMENT</u>	<u>CODE</u>	<u>AMOUNT ALLOCATED</u>
Budget-Personnel	A-1	\$ 10,000.00
Health	A-1	\$250,000.00
Library	A-1	\$137,000.00
Police	A-1	\$530,000.00
Public Works	A-1	\$500,000.00
Recreation - Playgrounds	A-2	\$200,000.00
Miscellaneous		
Transportation Forum		\$ 15,000.00
Council on Aging		\$ 20,000.00
Capital Improvement Program		\$250,000.00
F.A.M.I.S.		\$ 50,000.00
Data Processsing		\$ 47,000.00
Community Schools		\$440,954.00
Teen Centers		\$170,000.00
Recreation (Mentally Retarded)		\$ 7,000.00
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Multi Service Centers		\$ 6,247.56
Cambridge-Somerville Mental Health		\$ 14,666.64
Forsyth Dental Center		\$ 75,000.00
Conservation Commission		\$ 6,000.00
	<b>TOTAL ALLOCATION</b>	<b>\$2,734,868.20</b>

SCHEDULE B

PARKING FUND ALLOCATION-FY 75

<u>DEPARTMENT</u>	<u>CODE</u>	<u>AMOUNT ALLOCATED</u>
Auditing	A-1	\$ 4,200.00
Budget-Personnel	A-1	\$ 2,000.00
Electrical	A-1	\$100,000.00
Traffic Current		\$ 62,969.32
Traffic Signals		\$ 3,500.00
Signal Repair		\$ 3,500.00
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	D-	\$ 1,160.00
	F-2	\$ 4,000.00
	F-4	\$ 2,500.00
	F-5	\$ 3,200.00
	F-8	\$ 10,000.00
Treasury	A-1	\$ 5,000.00
Miscellaneous		
Maturing Debt		\$211,275.00
	TOTAL ALLOCATION	\$1,217,279.32

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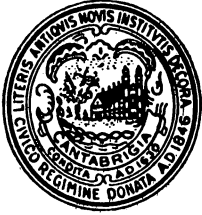
# City of Cambridge

MASSACHUSETTS

In City Council June 19, 1974

	YEA	NAY	ABSENT	PRESENT
Mrs. Ackermann	✓			
Mr. Clinton	✓			
Mr. Danehy		✓		
Mr. Duehay	✓			
Mrs. Graham	✓			
Mr. Russell	✓			
Mr. Vellucci	✓			
Mr. Wylie	✓			
Mayor Sullivan	✓			
	P	1	0	

*CDSP  
RF  
H*



# CITY OF CAMBRIDGE

CAMBRIDGE, MASSACHUSETTS 02139  
Tel. 876-6800

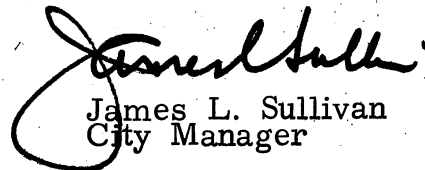
EXECUTIVE DEPARTMENT  
JAMES L. SULLIVAN  
City Manager.

June 19, 1974

To the Honorable, the City Council:

I transmit herewith proposed order for adoption by your Honorable Body relating the 1974-1975 Fiscal Budget. It is my understanding that this matter will be discussed at the Finance Meeting scheduled for 4:00 p. m. on Wednesday, June 19, 1974.

Very truly yours,

  
James L. Sullivan  
City Manager

JLS/b

Agenda # 20

Fiscal Budget 1974-1975

*Amended.*

391

In City Council,

June 19, 1974

*Order adopted*

*8-1-0*