

City of Cambridge

MASSACHUSETTS

Agenda # 14 Supplemental appropriation of
\$100,000.00 to General Government.

In City Council June 16, 1975 19

| | YEA | NAY | ABSENT | PRESENT |
|----------------|-----|-----|--------|---------|
| Mrs. Ackermann | ✓ | | | |
| Mr. Clinton | ✓ | | | |
| Mr. Danehy | ✓ | | | |
| Mr. Dusehay | ✓ | | | |
| Mrs. Graham | ✓ | | | |
| Mr. Russell | | | ✓ | |
| Mr. Vellucci | ✓ | | | |
| Mr. Wylie | ✓ | | | |
| Mayor Sullivan | ✓ | | | |
| | 8 | 0 | 1 | |

INTRODUCED BY CITY MANAGER JAMES L. SULLIVAN

AN ORDER CONCERNING AN APPROPRIATION FOR THE FISCAL YEAR BEGINNING JULY 1, 1975

ORDERED: That, in addition to sums previously appropriated by the City Council on May 5, 1975, the following sum is hereby appropriated in the General Fund of the City of Cambridge:

| FUNCTION | DEPARTMENT OR PROGRAM | SALARIES & WAGES | TRAINING & TRAVEL | OTHER ORDINARY MAINTENANCE | EXTRAORDINARY EXPENDITURES | APPROPRIATION |
|--------------------|-----------------------|------------------|-------------------|----------------------------|----------------------------|---------------|
| GENERAL GOVERNMENT | employee benefits | | | 100,000 | | 100,000 |

BE IT FURTHER ORDERED: That the above additional appropriation in the General Fund is to be financed by an estimated revenue drawn from the following source:

| FINANCING PLAN | REVENUES |
|----------------|----------|
| property taxes | 100,000 |

in City Council *June 16, 1975*
Adopted by *yea* and *naa* Vote
Yea *8* Nays *0* Absent *1*
Paul E. Walsh
City Clerk
CITY CLERK



CITY OF CAMBRIDGE

CAMBRIDGE, MASSACHUSETTS 02139
Tel. 876-6800

EXECUTIVE DEPARTMENT
JAMES L. SULLIVAN
City Manager

June 16, 1975

To the Honorable, the City Council:

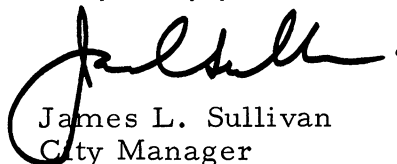
I am forwarding herewith for your approval a supplemental appropriating order to General Government: Employee Benefits in the amount of \$100,000.00.

This appropriation is necessitated by virtue of the bids received for Blue Cross/Blue Shield.

While we anticipated an increase, 10% was the figure included in the budget document to cover the increase. Now that bids have been received the increase amounts to 37.4% for individual coverage and 38.1% for family coverage.

Thus \$100,000.00 additional will be required to cover the City's share of Blue Cross/Blue Shield for Fiscal 1976.

Very truly yours,



James L. Sullivan
City Manager

JLS/mbf
Enc.

Agenda # 14

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Supplemental appropriation of \$100,000.00
to General Government.

In City Council,

June 16, 1975

6/16/75

Order

Adopted

J-0-1