

June 23, 1986

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1986

ORDERED: That in addition to sums previously appropriated by the City Council for the fiscal period 1986-87 the following sum is hereby appropriated in the General Fund of the City of Cambridge:

FUNCTION	DEPARTMENT OR PROGRAM	SALARIES & WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRAORDINARY EXPENDITURES	APPROPRIATIONS
Human Resource Development	D.H.S.P.	\$22,130.00	\$10,060.00			\$32,190.00

BE IT FURTHER ORDERED: That the above appropriations in the General Fund to be financed by estimated revenues drawn from the following sources:

In City Council June 23, 1986.

Adopted by a yeas and nays vote:-

Yeas 8; Nays 0; Absent 1.

Attest:- Joseph E. Connorton, Acting City Clerk.

FINANCING PLAN

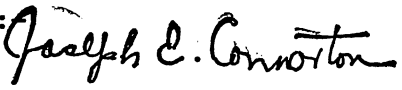
REVENUE

A true copy;

Tuition receipts

\$32,190.00

ATTEST:



City of Cambridge

MASSACHUSETTS

In City Council June 23, 1986

AGENDA ITEM NO. 11

RE: APPROPRIATION OF \$32,190. TO THE DEPT.OF HUMAN SERVICE PROGRAMS

	YEA	NAY	ABSENT	PRESENT
Mr. Thomas W. Danehy	✓			
Mr. Francis H. Duehay	✓			
Ms. Sandra Graham	✓			
Mrs. Sheila T. Russell	✓			
Mr. David E. Sullivan	✓			
Mr. Alfred Vellucci	✓			
Mr. William H. Walsh	✓			
Ms. Alice K. Wolf	✓			
Mayor Walter J. Sullivan			✓	

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CITY OF CAMBRIDGE

CAMBRIDGE, MASSACHUSETTS 02139
TEL. 498-9011

EXECUTIVE DEPARTMENT
ROBERT W. HEALY
City Manager

RICHARD C. ROSSI
Deputy City Manager

June 23, 1986

To the Honorable, the City Council:

Attached please find for your review and action an order requesting the appropriation of \$32,190.00 to the Department of Human Service Programs. This requested appropriation will be distributed as follows: Salaries and Wages, \$22,130.00 and Other Ordinary Maintenance, \$10,060.00.

This appropriation will fund, for the third consecutive summer, a City-wide summer camp at four sites (Maynard, Peabody, CRLS, and King Schools). This camp will serve children, ages 5-8, and pre-teens, ages 9-13, and will include a diverse range of activities for participants.

This appropriation will be funded through tuition receipts.

Passage of this order is recommended.

Very truly yours,

A handwritten signature in dark ink, appearing to read "Robert W. Healy", is written over a horizontal line.

Robert W. Healy
City Manager

RWH/mbf
Enc.

Re: approoriation of \$32,190. to the Dept.
of Human Service Programs.

In City Council,

June 23, 1986

Order Adopted
Roll Call
8 - 0 - 1

CV
MS
RF