



City of Cambridge

1.

IN CITY COUNCIL

December 18, 1995

MAYOR REEVES
COUNCILLOR BORN
COUNCILLOR MYERS
COUNCILLOR TRIANTAFILLOU

ORDERED: That all items pending before the City Council and not acted upon by the end of the 1995 legislative session be placed in the files of the City Clerk without prejudice, subject to recall by any member, provided that those proposed ordinances which have been passed to a second reading, advertised and listed under "Unfinished Business" shall remain on the Calendar as "Unfinished Business", and further provided that any items pending in committee may, at the discretion of the committee, be forwarded to the next City Council.

In City Council December 18, 1995

Adopted by the affirmative vote of nine members.

Attest:- D. Margaret Drury, City Clerk.

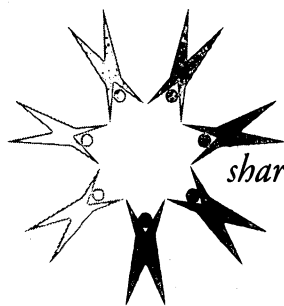
A true copy;

D. Margaret Drury

ATTEST:-

D. Margaret Drury
City Clerk

Department of Human Service Programs



sharing resources...building community

Jill Herold
Assistant City Manager

MEMORANDUM

TO: Robert W. Healy

FROM: Jill Herold

DATE: October 30, 1995

RE: Awaiting Report #027, dated 2/13/95
Programs which serve children ages three through
High School

Childcare

Commission for
Persons with Disabilities

Community and Youth

Community
Learning Center

Coordinating Council for
Children, Youth and Families
(Kids' Council)

Council on Aging;
Elderly Services

Low Income
Fuel Assistance

Multi-Service Center;
Homeless Services

Office of Workforce
Development

Planning & Development

Recreation

In response to Council Order #27 dated 2/13/95, the Department of Human Services offers the attached information on all Department programs serving children ages three through High School.

JH/cg
Attachments



PROGRAM	DESCRIPTION OF PROGRAM AND MISSION	ADMINIST COSTS %	DIRECT COSTS	SOURCE OF FUNDING	# OF CHILDREN PART.	FEE	SCHOLARSHIP PROVIDED
Center for Families	Parent Support Group		\$16,000	DOE Grant	90	None	N/A
North Cambridge	Family Computer Literacy Classes		\$15,700	DOE Grant	50	None	N/A
	General Information & Referral Services		\$14,000	DOE Grant	340	None	N/A
	Crisis Case Management Services		\$6,000	DOE Grant	100	None	N/A
	Parent-Child Arts & Crafts		\$840	DOE Grant	288	None	N/A
CLC EVENSTART	Early childhood education and home visits		\$30,000	DOE	35	None	N/A
CLC LEARNING TOGETHER	computer-based family learning center		\$6,500	DOE	36	None	N/A

PROGRAM	DESCRIPTION OF PROGRAM AND MISSION	ADMINIST COSTS %	DIRECT COSTS	SOURCE OF FUNDING	# OF CHILDREN PART.	FEE	SCHOLAR-SHIP PROVIDED
Pools	War Memorial Pool Swimming Lessons	\$25000.00	\$50,000.00	City Funded 30%, fees 70%	2000	\$25.00/10 wks	yes
	Gold Star Pool-Lessons/open swim	\$10000.00	53,758.00	City Funded 100%	500 per day	\$.50/time	yes
Recreation Activity Classes	Gymnastics Lessons	\$10000.00	\$25,000	Fee Supported 100%	960	\$30.00/10 weeks	yes
	Tennis Lesssons			Fee Supported 100%	900	\$30.00 10 weeks	yes
Summer Playground Program	Recreational programs/Summer Food Program	\$10000.00	\$38,000	City Funded 100%	1400	None	
Special Needs Programs	Afterschool Program	15000.00	80,000	City Funded -95% 5% fees	25	\$30.00/30 weeks	yes
	Saturday Program				40	\$30.00 30 weeks	yes
	Camp Rainbows Summer-6+				40	\$150.00/8 wks 5 days/wk	yes
	Camp Smile Summer 3 1/2-5				25	\$60.00/8 wks-5 days/wk	yes

PROGRAM	DESCRIPTION OF PROGRAM AND MISSION	ADMINIST COSTS %	DIRECT COSTS	SOURCE OF FUNDING	# OF CHILDREN PART.	FEE	SCHOLARSHIP PROVIDED
Fitzgerald Pre-school	Half day, ten month program for children aged 2.9 to 5. Respond to the developmental needs of the children.		\$44,915	Parent fees, City, & State	25	\$210 per month for 5 days	\$4,607.
Haggerty Pre-School	Half day, ten month program for children aged 2.9 to 5. Respond to the developmental needs of the children.		\$46,116	Parent fees, City, & State	22	\$210 per month for 5 days	\$4,607.
King Pre-School	Full day, year round program for children aged 2.9 to 5. Respond to the developmental needs of the children.		\$268,330	Parent fees, City, & State	32	\$525 per month full time	\$19,635 + 9 DSS slots
Longfellow Pre-School	Full day, year round program for children aged 2.9 to 5. Respond to the developmental needs of the children.		\$130,985	Parent fees, City & State	20	\$525 per month full time	\$31,615 + 2 DSS slots

Fitzgerald School-Age Childcare	Provide care for school-age children after school hours whose parents are not at home. Programs are open during vacation weeks, snow days and have extended hours on early release days.		\$49,330	Parent fees, City & State	26	\$199 per month full time	\$26,173 + DSS
Fletcher School-Age Child Care	same as above		\$49,055	Parent fees, City & State	26	\$199 per month full time	\$8,196 + DSS
Graham & Parks k-2 School-Age Child Care	same as above		\$50,505	Parent fees, City & State	26	\$199 per month full time	\$7,563 + DSS
Graham & Parks 3-6 School-Age Child Care	same as above		\$51,665	Parent fees, City & State	26	\$199 per month full time	\$7,563 + DSS
King K-2 School-Age Child Care	same as above		\$45,625	Parent fees, City & State	26	\$199 per month full time	\$7068 + DSS
King 3-6 School-Age Child Care	same as above		\$51,150	Parent fees, City & State	26	\$199 per month full time	\$7068 + DSS

Maynard School-Age Child care	same as above		\$51,730	Parent fees, City & State	26	\$199 per month full time	\$4,079 + DSS
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PROGRAM	DESCRIPTION OF PROGRAM AND MISSION	ADMINIST COSTS %	DIRECT COSTS	SOURCE OF FUNDING	# OF CHILDREN PART.	FEE	SCHOLARSHIP PROVIDED
COMMUNITY SCHOOLS	COORDINATORS' SALARY & FRINGE		\$ 444,880	City funds			
	OPERATIONS BUDGET FOR 12 COMMUNITY SCHOOLS		\$ 60,000	City funds			
COMMUNITY SCHOOLS SUMMER PROGRAMS	<u>A. SUMMER CAMP</u> TO PROVIDE CHILDCARE, RECREATIONAL & ENRICHMENT ACTIVITIES FOR SIX-SEVEN WEEKS		\$ 138,261	Tuition	540 slots 884 children served ages Pre-school through 14 years	Variable by length of day \$25.00 to \$ 80.00 per week	\$20,536.
	<u>B. ARTS IN PARKS</u> TO PROVIDE EDUCATION & CULTURAL EXPERIENCE THROUGH PERFORMANCE & RELATED ARTS ACTIVITIES		\$ 2,055	Fund-raising & Grants	2,023 children served ages: Pre-School through 12 years	No Fee	N/A
	<u>C. FAMILY TRIPS</u> TO PROVIDE FAMILY SUPPORT AND ENCOURAGE GROUP ACTIVITIES		\$ 7,201	Fees	366 served ages: Pre-School through Adults	Variable depending on activity aver: \$10-\$15 per trip	\$ 500.

COMMUNITY SCHOOLS SCHOOL YEAR PROGRAMS	A. AFTERSCHOOL ENRICHMENT <u>ACTIVITIES</u> TO ENHANCE & SUPPLEMENT ACADEMIC SKILLS, PHYSICAL EDUCATION AND CULTURAL AWARENESS		\$ 142,435	Fees, Fund-raising and Grants	5,387 children enrolled ages: Pre school through 14 years	Variable depending on activity	\$ 29,061
	B. EARLY RELEASE DAY, VACATION SPECIALS & <u>FAMILY TRIPS</u> TO PROVIDE CHILDCARE, ENRICHMENT, RECREATIONAL & FAMILY SUPPORT ACTIVITIES		\$ 21,651	Fees	4,486 enrolled 2,459 children & 1,081 family	Variable depending on activity	N/A
COMMUNITY SCHOOLS PROGRAMS RUNNING ALL YEAR	A. SPECIAL EVENTS & FAMILY <u>ACTIVITIES</u> -TO ENCOURAGE COMMUNITY SPIRIT AND BUILD CROSS-CULTURAL RELATIONSHIPS. -TO PROVIDE FAMILY SUPPORT AND ENCOURAGE GROUP ACTIVITIES.		\$ 10,977	Fund-raising, grants	5,304 children 2,611 family	No fee	N/A

TOTAL COMMUNITY SCHOOLS PROGRAM FY94	SEE INDIVIDUAL PROGRAM DESCRIPTIONS		\$ 504,880 plus \$ 322,580	City funds Tuition, fees, grants, other fund- raising			
YOUTH PROGRAMS	SALARIES & FRINGE FOR 5 YOUTH SPECIALISTS		\$ 188,463	City funds			
	WAGES FOR PART TIME STAFF		\$ 95,960	City funds			
	OPERATIONS BUDGET FOR 5 YOUTH CTRS.		\$ 17,500	City funds			

YOUTH PROGRAMS	TO PROVIDE YOUTH WITH QUALITY EDUCATIONAL, RECREATIONAL AND LEISURE ACTIVITIES AND SERVICES. TO PROVIDE PREVENTION EDUCATION IN THE AREAS OF: -SUBSTANCE ABUSE -VIOLENCE/DATING VIOLENCE -AIDS -TOBACCO -SEXUALITY EDUCATION TO PROVIDE YOUTH WITH OPPORTUNITIES FOR EMPLOYMENT AND HIGHER EDUCATION BY OFFERING WORKSHOPS IN - EMPLOYMENT COUNSELING - COLLEGE PREP - COMPUTER LITERACY - HOMEWORK ASSISTANCE & TUTORING		SEE \$ LISTED ABOVE	City funds	1,000 youth ctr. members 40,235 units of service	\$ 5.00 membership fee per/yr.	N/A
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CAMBRIDGE PUBLIC SCHOOLS



MARY LOU MCGRATH
Superintendent of Schools

159 THORNDIKE STREET, CAMBRIDGE, MASSACHUSETTS 02141
(617) 349-6494

RECEIVED
05 MAR 23 PM 2:59
OFFICE OF THE CITY MANAGER

TO: Robert Healy
City Manager

FROM: Mary Lou McGrath
Superintendent of Schools

A handwritten signature in dark ink, appearing to read 'Mary Lou McGrath', written over the 'FROM' line.

DATE: March 23, 1995

RE: Council Order #27, February 13, 1995

In response to Council Order #27, regarding: "Programs which serve children ages three through high school", I have enclosed a copy of our 1995-96 Annual Budget which includes, for the second year; our School Profiles Information on each and every school, including descriptions of programs, mission statements, costs, sources of funding and number of children.

Please feel free to contact my office if you need further information for the council on this order.



9.

CITY OF CAMBRIDGE
CAMBRIDGE, MASSACHUSETTS 02139

TEL. 349-4300
FAX. 349-4307

EXECUTIVE DEPARTMENT
ROBERT W. HEALY
City Manager

RICHARD C. ROSSI
Deputy City Manager

November 6, 1995

To The Honorable, The City Council:

Please find attached a response to Awaiting Report Item No. 7, regarding a report on programs which serve children from ages three through high school, received from Assistant City Manager for Human Services Jill Herold.

Also attached is a response received from Superintendent of School Mary Lou McGrath.

Very truly yours,

Robert W. Healy
City Manager

RWH/mec

Consent Agenda #9

Ord #15

Awaiting Report Item Number Seven,
regarding a report on programs which
serve children from ages three
through high school.

S-423

for original Order see
1995 City Manager
Requests #57.

12/18/95 - Placed on file
pursuant to Ord #1

In City Council November 6, 1995

Tabled by Councilor
Sullivan