

CHAIRMAN
Mayor Walter J. Sullivan

VICE CHAIRMAN
Jane F. Sullivan

RECEIVED BY
SCHOOL COMMITTEE
45 BEECHWAY - 6 AM 11:32
CAMBRIDGE, MASSACHUSETTS 02138
OFFICE OF THE SECRETARY MA.
(Tel. 498-9251)

MEMBERS
Frances H. Cooper
Alfred B. Fantini
Sara O. Garcia
Timothy J. Toomey Jr.
Larry Weinstein

April 4, 1986

Cambridge City Council
c/o Joseph Connarton, Deputy City Clerk
City Hall
Cambridge, Massachusetts 02139

Dear Mr. Connarton:

I am herewith transmitting a revised breakdown of the statutory categories for the FY'87 General Fund Operating Budget for the fiscal year beginning July 1, 1986 and ending on June 30, 1987.

Our Director of Financial Operations has informed me that this is a correction based upon an adjustment to the "Cherry Sheet Assessment" as directed by the City Budget Office.

400	Salaries & Wages.....	\$33,252,321
500/600	Supplies, Services & Materials.....	11,829,291
800	Training & Travel.....	236,353
900	Equipment/Debt Service.....	6,415,696
-	Cherry Sheet Assessment.....	65,494
		<u>\$51,799,155</u>

Very truly yours,

Claire E. Rodley

Claire E. Rodley
Acting Secretary of the School Committee

/cr

RECEIVED BY
OFFICE OF CITY CLERK

CHAIRMAN
Mayor Walter J. Sullivan

VICE CHAIRMAN
Jane F. Sullivan

SCHOOL COMMITTEE

CAMBRIDGE, MASSACHUSETTS 02138

OFFICE OF THE SECRETARY

(Tel. 498-9251)

MEMBERS

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Alfred B. Fantini
Sara O. Garcia
Timothy J. Toomey Jr.
Larry Weinstein

April 1, 1986

Cambridge City Council
c/o Joseph Connarton, Deputy City Clerk
City of Cambridge
City Hall
795 Massachusetts Avenue
Cambridge, Massachusetts 02139

Dear Mr. Connarton:

On March 27, 1986 I transmitted to you the order adopted by the School Committee approving the general operating budget for the Cambridge Public Schools in the amount of \$51,799,155 for the fiscal year beginning July 1, 1986 and ending June 30, 1987.

The Superintendent was requested by the School Committee to provide a breakdown of the statutory categories in accordance with the adopted budget of the School Committee. I am transmitting herewith the breakdown of the statutory categories provided by the Director of Financial Operations:

400	Salaries & Wages.....	\$33,252,321
500/600	Supplies, Services & Materials.....	11,825,730
800	Training & Travel.....	236,353
900	Equipment/Debt Service.....	6,415,696
-	Cherry Sheet Assessment.....	69,055
		<u>\$51,799,155</u>

Very truly yours,

Claire E. Rodley

Claire E. Rodley
Acting Secretary of the School Committee

/cr

CHAIRMAN

Mayor Walter J. Sullivan

VICE CHAIRMAN

Jane F. Sullivan

RECEIVED BY
SCHOOL COMMITTEE CLERK
 456 BROADWAY
 1986 MAR 27 PM 6:19
 CAMBRIDGE, MASSACHUSETTS 02138
CAMBRIDGE MAY
OFFICE OF THE SECRETARY
 (Tel. 498-9251)

MEMBERS

Frances H. Cooper
 Alfred B. Fantini
 Sara O. Garcia
 Timothy J. Toomey Jr.
 Larry Weinstein

--IN SCHOOL COMMITTEE--

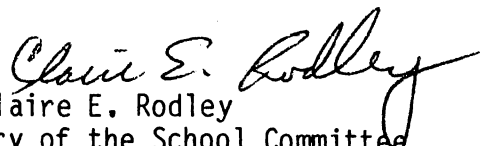
March 26, 1986

ORDERED:

That the School Committee adopt the Fiscal 1986-87 General Fund Operating Budget in the amount of \$51,799,155 and that the Budget be transmitted to the City Manager for appropriation by the City Council.

A true copy:

Attest:

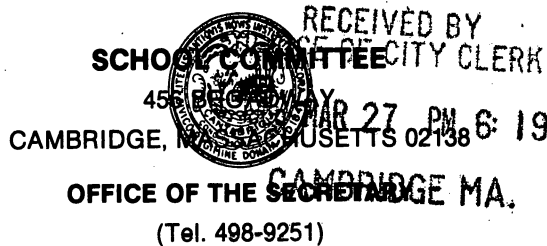

 Claire E. Rodley

Acting Secretary of the School Committee

cc. School Committee Members
 City Council, c/o City Clerk
 City Manager
 Chairman, Board of Assessors
 Director, Budget & Personnel
 Superintendent
 City Auditor

CHAIRMAN
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VICE CHAIRMAN
Jane F. Sullivan



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Larry Weinstein

March 27, 1986

Cambridge City Council
c/o Joseph Connarton, Deputy City Clerk
City of Cambridge
City Hall
795 Massachusetts Avenue
Cambridge, Massachusetts 02139

Dear Mr. Connarton:

I am enclosing a copy of the Order adopted by the School Committee at the Special Meeting of the School Committee held on Wednesday, March 26, 1986, approving the general operating budget for the Cambridge Public Schools in the amount of \$51,799,155 for the fiscal year beginning July 1, 1986 and ending June 30, 1987.

The Superintendent was directed to transmit the breakdown of the budget into statutory categories to the Secretary of the School Committee for submission to the City Council and City Manager, in accordance with the adopted budget of the School Committee.

I have been informed by the Director of Financial Operations that the breakdown by statutory category will be forwarded to me on Monday, March 31, 1986. As soon as it is received I shall forward it to you.

Very truly yours,

Claire E. Rodley
Acting Secretary of the School Committee

/cr
Encl.

8.

K-119

Comm. from Claire E. Rodley, Acting Secretary of the School Committee, transmitting a copy of the March 26, 1986 School Committee order approving the general budget for the Cambridge Public Schools in the amount of \$51,799,155 for FY86-87.

In City Council,

March 31, 1986

*Referred to Finance
Committee and
City Manager*

*Copy sent to the City Manager
3/2/86. Copy sent to Councilor Panelley,
Chairman, Finance Committee April 4, 1986
mh*