

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 2002

ORDERED: That in addition to sums previously appropriated by the City Council for the fiscal period 2002-03 the following sum is hereby appropriated in the Grant Fund of the City of Cambridge:

FUNCTION	DEPARTMENT OR PROGRAM	SALARY & WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRAORDINARY EXPENDITURES	APPROPRIATIONS
Human Resource Development	Human Services	\$76,438	\$13,678	\$500		\$90,616.00

BE IT FURTHER ORDERED: That the above acceptance and appropriation in the Grant Fund to be financed by estimated revenues drawn from the following sources:

FINANCING PLAN	REVENUE
Mass Department of Education	\$90,616.00

In City Council November 25, 2002.

Adopted by a ye and nay vote:-

Yeas 8; Nays 0; Absent 1.

Attest:- D. Margaret Drury, City Clerk.

A true copy;

D. Margaret Drury

ATTEST:-

D. Margaret Drury
City Clerk



7.

CITY OF CAMBRIDGE • EXECUTIVE DEPARTMENT

Robert W. Healy, City Manager

Richard C. Rossi, Deputy City Manager

November 25, 2002

To The Honorable, The City Council:

I am hereby requesting an appropriation of \$90,616 in the Grant Fund of the Human Services Department Salary and Wages Account (\$76,438), Other Ordinary Maintenance Account (\$13,678) and Travel and Training Account (\$500) from the Massachusetts Department of Education for the Community Learning Center's Integrated English Literacy and Civic Educational Services. Funds will provide civics education to adult ESOL students in existing classes.

Very truly yours,

Robert W. Healy
City Manager

RWH/dls

F-140

Consent Agenda #7

Appropriation of \$90,616 in the Grant Fund of the Human Services Salary and Wages Account (\$76,438) Other Ordinary Maintenance Account (\$13,678) and Travel and Training Account (\$500) from Mass Dept. of Education to provide funds for civics education to adult ESO students in existing classes.

In City Council November 25, 2002

ORDER ADOPTED.

8-0-1.