

City of Cambridge

MASSACHUSETTS

Consent Agenda # 6 - appropriation of
\$250,000 to the Water Dept.

In City Council March 18

199 1

	YEA	NAY	ABSENT	PRESENT	
Mr. Ed Cyr	✓				
Mr. Francis H. Duehay	✓				
Mr. Jonathan S. Myers	✓				
Mr. Kenneth E. Reeves			✓		
Mrs. Sheila T. Russell	✓				
Mr. Walter J. Sullivan	✓				
Mr. Timothy J. Toomey, Jr.	✓				
Mr. William H. Walsh	✓				
Mayor Alice K. Wolf	✓				

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CONSENT AGENDA ITEM # 6
CITY COUNCIL
CITY OF CAMBRIDGE

March 18, 1991

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATION FOR THE FISCAL YEAR BEGINNING JULY 1, 1990

ORDERED: That in addition to sums previously appropriated by the City Council for the fiscal period 1990-91 the following sum is hereby accepted in accordance with General Laws Chapter 44, Section 53A and appropriated in the Water Fund of the City of Cambridge:

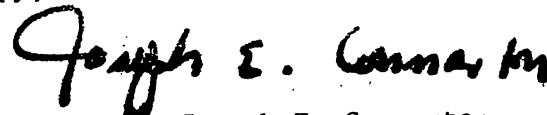
FUNCTION	DEPARTMENT OF PROGRAM	SALARIES & WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRAORDINARY EXPENDITURES	APPROPRIATION
Community Maintenance & Development	Water		\$250,000.00			\$250,000.00

BE IT FURTHER ORDERED: That the above acceptance and appropriation in the Grant Fund to be financed by estimated revenues drawn from the following sources:

FINANCING PLAN	REVENUE
Water Fund	\$250,000.00

In City Council March 18, 1991.
Adopted by a yeas and nays vote;
Yeas 8; Nays 0; Absent 1.
Attest: - Joseph E. Connarton, City Clerk

A true copy;

ATTEST: - 
Joseph E. Connarton
City Clerk



CITY OF CAMBRIDGE
CAMBRIDGE, MASSACHUSETTS 02139

TEL 349-4300
FAX 349-4307

EXECUTIVE DEPARTMENT
ROBERT W. HEALY
City Manager

RICHARD C. ROSSI
Deputy City Manager

March 18, 1991

To The Honorable, The City Council:

Attached is an order requesting the appropriation of \$250,000.00 to the Water Department's Other Ordinary Maintenance Account to provide funds for projected shortfalls in the FY91 Electrical Budget of (\$100,000.00) and (\$150,000.00) in the Chemicals budget.

The projected shortfall in the FY91 Electrical Budget is due to unexpected increases in energy charges. The doubled from \$.03415/KVH to \$.06005/KVH. The increase in this charges is due to the unstable situation in the Middle East. The electrical usage of the Water Department is dominated by high service pumping. This is a fixed use and expense. The reduction of these extra ordinary charges will be dependant on the outcome of activities in the Middle East.

The projected shortfall in the FY91 Chemical Budget reflects increased chemical usage since the beginning of 1990. This is the result of the Department's effort to optimize the treatment process to reduce Trihalomethane (THM) levels in Cambridge drinking water. The usage of Alum and Potassium Hydroxide have increase by more than 50 percent over the usage during the late 1980's. These higher chemical dosages are responsible for the more consistent operation of the treatment plant. This operation has resulted in better water quality as evidenced by lower THM levels. The current level of chemical usage will continue in the future.

This appropriation will be financed through the water fund.

Very truly yours,

A handwritten signature in black ink, appearing to read "Robert W. Healy", is written over a horizontal line.

Robert W. Healy
City Manager

RWH/mev

Consent Agenda # 6

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Appropriation of \$250,000 to the Water
Dept.

In City Council,

March 18, 1991

Order Adopted

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