

June 16, 1997

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1997

ORDERED: That in addition to sums previously appropriated by the City Council for the fiscal period 1997-98 the following sum is hereby appropriated in the General Fund of the City of Cambridge:

FUNCTION	DEPARTMENT OR PROGRAM	SALARY \$ WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRAORDINARY EXPENDITURES	APPROPRIATIONS
General	Employee	\$3,583,760.00				\$3,583,760.00
Government	Benefits					

BE IT FURTHER ORDERED: That the above acceptance and appropriation in the School Salary Stabilization Fund to be financed by estimated revenues drawn from the following sources:

FINANCING PLAN	REVENUE
CPHC Reimbursement	\$3,583,760.00

In City Council June 16, 1997.

Adopted by a ye and nay vote:-

Yeas 9; Nays 0; Absent 0.

Attest:- D. Margaret Drury, City Clerk.

A true copy;

D. Margaret Drury

ATTEST:-

D. Margaret Drury
City Clerk



CITY OF CAMBRIDGE
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11.

EXECUTIVE DEPARTMENT
ROBERT W. HEALY
City Manager

RICHARD C. ROSSI
Deputy City Manager

June 16, 1997

To The Honorable, The City Council:

I am hereby requesting the appropriation of \$3,583,760.00 in reimbursements from the Cambridge Public Health Commission (CPHC) to the FY98 Employee Benefits Salaries & Wages Account to provide funds for the CPHC's share of the FY98 Contributory Retirement appropriation. At the time of the preparation of the FY98 budget, the agreement with the CPHC had not been finalized and the method by which the CPHC would pay its share of retirement costs had not been determined. The final agreement has now been signed with one provision stating that the City shall pay the full amount of retirement costs and the CPHC shall reimburse the City for its share.

Very truly yours,

Robert W. Healy
City Manager

RWH/mec

Relative to an order requesting the appropriation of \$3,583,760 to provide funds for the CPHC's share of the FY98 Contributory Retirement appropriation.

In City Council June 16, 1997.

Order adopted

9-0-0