

City of Cambridge

MASSACHUSETTS

In City Council 4-25 1994

Charter Right # 1 285,000 approps for
venile March

YEA	NAY	ABSENT	PRESENT	
✓				Ms. Kathleen L. Born
2' MA ✓		① MA		Mr. Francis H. Duehay
✓				Mr. Jonathan S. Myers
✓				MA Mrs. Sheila T. Russell
✓				Mr. Michael A. Sullivan
✓				Mr. Timothy J. Toomey, Jr.
✓				Ms. Katherine Triantafillou
✓				Mr. William H. Walsh
✓				Mayor Kenneth E. Reeves

① 8

0

①

0

② 9

0

0

0

CALENDAR ITEM # 1
CITY COUNCIL
CITY OF CAMBRIDGE

~~April 11, 1994~~
April 25, 1994

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1993

ORDERED: That in addition to sums previously appropriated by the City Council for the fiscal period 1993-94 the following sum is hereby appropriated in the Public Investment Fund of the City of Cambridge:

FUNCTION	DEPARTMENT OR PROGRAM	SALARY \$ WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRAORDINARY EXPENDITURES	APPROPRIATIONS
Human Resource Development	Health & Hospital Services				\$285,000	\$285,000.00

BE IT FURTHER ORDERED: That the above appropriation in the Public Investment Fund to be financed by estimated revenues drawn from the following sources:

FINANCING PLAN	REVENUE
Retained Earnings/Neville Manor	\$285,000

In City Council April 25, 1994.
Adopted by a ye and nay vote:-
Yeas 9; Nays 0; Absent 0.
Attest:- D. Margaret Drury, City Clerk.

A true copy;

D. Margaret Drury

ATTEST:-

D. Margaret Drury
City Clerk



CITY OF CAMBRIDGE
CAMBRIDGE, MASSACHUSETTS 02139

TEL. 349-4300
FAX. 349-4307

EXECUTIVE DEPARTMENT
ROBERT W. HEALY
City Manager

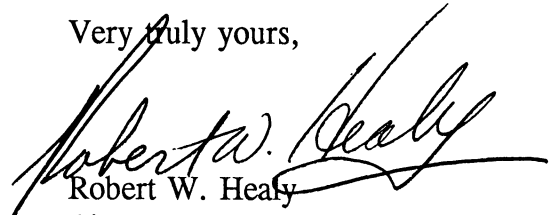
RICHARD C. ROSSI
Deputy City Manager

April 11, 1994

To The Honorable, The City Council:

Attached is an order requesting the appropriation of \$285,000 from the Retained Earnings of the Neville Manor Fund to the Health and Hospital Services Extraordinary Expenditures Account to provide funds for necessary improvements to the physical plant at the Neville Manor and for renovations to the laundry area to accommodate the conversion to an in-house laundry operation supervised by the Marriott Corporation. It is estimated that annual laundry service costs will decrease by \$125,000 as a result of this conversion so that a full return on this investment can be realized within a few years.

Very truly yours,


Robert W. Healy
City Manager

RWH/mev

Consent Agenda #6

Cal #
F-58

Transmitting comm. from R.W. Healy relative to an order requesting the appropriation of \$285,000 from the retained earnings of the Neville Manor Fund to provide funds for the necessary improvements to the physical plant at the Neville Manor and renovations to the Laundry area.

In City Council April 11, 1994

Charter right exercised
by Councillor Borm
4/25/94 - Order adopted

9-0-0