

IN CITY COUNCIL
CITY OF CAMBRIDGE
June 10, 2002

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING AN APPROPRIATION FOR THE FISCAL YEAR BEGINNING JULY 1, 2001

ORDERED: That the following transfer be made in the General Fund of the City of Cambridge:

FROM	AMOUNT	TO	AMOUNT
Schools	\$732,109.00	Schools	\$732,109.00
Salary & Wages Account	(\$705,300)	Other Ordinary Maintenance Account	
Travel & Training Account	(\$26,809)		

REASON: to provide funds for additional aspecial education tuition costs resulting from a significant increase in the average tuition costs for out-placed students, increased fuel oil costs for heating schools, and increased electricity costs.

In City Council June 10, 2002.

Adopted by a yea and nay vote:-

Yeas 8; Nays 0; Absent 1.

Attest:- D. Margaret Drury, City Clerk.

A true copy;

ATTEST:-



D. Margaret Drury
City Clerk

IN CITY COUNCIL
CITY OF CAMBRIDGE
June 10, 2002

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING AN APPROPRIATION FOR THE FISCAL YEAR BEGINNING JULY 1, 2001

ORDERED: That the following transfer be made in the General Fund of the City of Cambridge:

FROM	AMOUNT	TO	AMOUNT
Schools	\$40,907.00	Schools	\$40,907.00
Travel & Training Account		Extraordinary Expenditures	

REASON: to provide funds for computer equipment for elementary school administrative staff to support online access to budget and financial information for their school budgets.

In City Council June 10, 2002.

Adopted by a ye and nay vote:-

Yeas 8; Nays 0; Absent 1.

Attest:- D. Margaret Drury, City Clerk.

A true copy;

ATTEST:-



D. Margaret Drury
City Clerk



17.

CITY OF CAMBRIDGE • EXECUTIVE DEPARTMENT

Robert W. Healy, City Manager

Richard C. Rossi, Deputy City Manager

June 10, 2002

To the Honorable, the City Council:

I am hereby requesting two transfers, the first will be \$732,109 from the Schools Salaries and Wages account (\$705,300) and Travel and Training account (\$26,809) to the Schools Other Ordinary Maintenance account. The second transfer will be from the Travel and Training Account to the Extraordinary Expenditures Account (\$40,907). The above two transfers will provide funds to cover additional special education tuition costs resulting from a significant increase in the average tuition costs for out-placed students (\$521,000), increased fuel oil costs for heating schools (\$118,427), increased electricity costs (\$92,682), and computer equipment for elementary school administrative staff to support online access to budget and financial information for their school budgets. The School Committee approved these transfers on May 21, 2002.

Very truly yours,

Robert W. Healy
City Manager

RWH/mec

1-88

Consent Agenda #17

Relative to the following two transfers:

17A. \$732,109 to provide funds for additional special education tuition costs resulting for a significant increase in the average tuition costs for out-placed students, increased fuel oil costs for heating schools, and increased electricity costs.

17B. \$40,907 to provide funds for computer equipment for elementary school administrative staff to support online access to budget and financial information for their school budgets.

In City Council June 10, 2002

**17A. ORDER ADOPTED.
8-0-1.**

**17B. ORDER ADOPTED.
8-0-1.**